



Live > Enjoy > Grow

GILGANDRA REGION DELIVERY PROGRAM AND OPERATIONAL PLAN 2022/23 – 2024/25



ACKNOWLEDGEMENT OF COUNTRY.

Gilgandra is known as a “meeting place” between three Aboriginal nations - **Wiradjuri, Gamilaroi and Wailwan** - and we proudly continue to be a meeting place for family, friends, locals and visitors alike.

Gilgandra Shire Council acknowledges the traditional custodians of the land on which we live, work and play. We pay our respects to our Elders past, present and emerging, and thank them for the contribution they have made, and continue to make, in the cultural identity of our nation.





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Live > Enjoy > Grow



01

INTRODUCTION

COMMUNITY STRATEGIC PLAN >>> DELIVERY PROGRAM AND OPERATIONAL PLAN

The Delivery Program 2022/23 – 2024/25 and Operational Plan 2022/23 is based on the four key themes, *Live > Enjoy > Grow > Lead* and the outcomes and associated strategies, identified in the Community Strategic Plan. It outlines actions to be taken over this term of Council to progress the Community Strategic Plan.

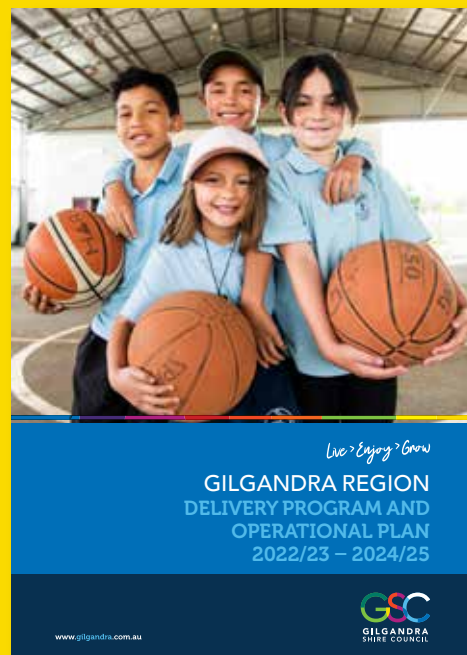
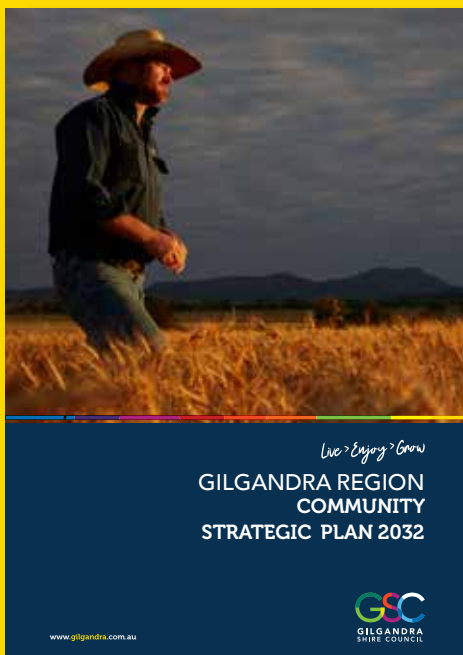
You can view the Community Strategic Plan on Council's website: www.gilgandra.nsw.gov.au.

The Community Strategic Plan gives a message from the Mayor and Councillors and confirms the vision and values for the future. It strategically aligns state, regional and local plans and strategies and outlines the resourcing strategy to achieve these. Underlying decision making principles are acknowledged, along with the feedback from community engagement and how Council will report.

Reports will be presented to Council on a quarterly basis, providing an update of progress with actions contained in the Operational Plan.

Council will report on Delivery Program achievements for the previous year in its Annual Report.

At the end of its term the outgoing Council will report to the community on its Delivery Program achievements in response to the Community Strategic Plan.



OUR VISION AND VALUES

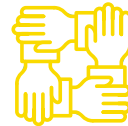
OUR VISION

A vibrant region to

Live > Enjoy > Grow

that is inclusive, resilient
and progressive.

OUR VALUES



INTEGRITY

- accountable
- open
- honest



LEADERSHIP

- proactive
- professional
- inclusive



VISION

- innovative
- strategic
- progressive

Our Themes...

live, enjoy, grow & lead.

Live

- > A community with improved roads and transport network
- > A community with inter-generational infrastructure and facilities
- > A community where services enhance liveability

Enjoy

- > An active and thriving community
- > A community that celebrates its culture and heritage
- > A region that offers a vibrant tourist destination experience

Grow

- > A region with resilient and innovative businesses
- > A region growing towards 5000
- > A region that capitalises on opportunities for economic growth

Lead

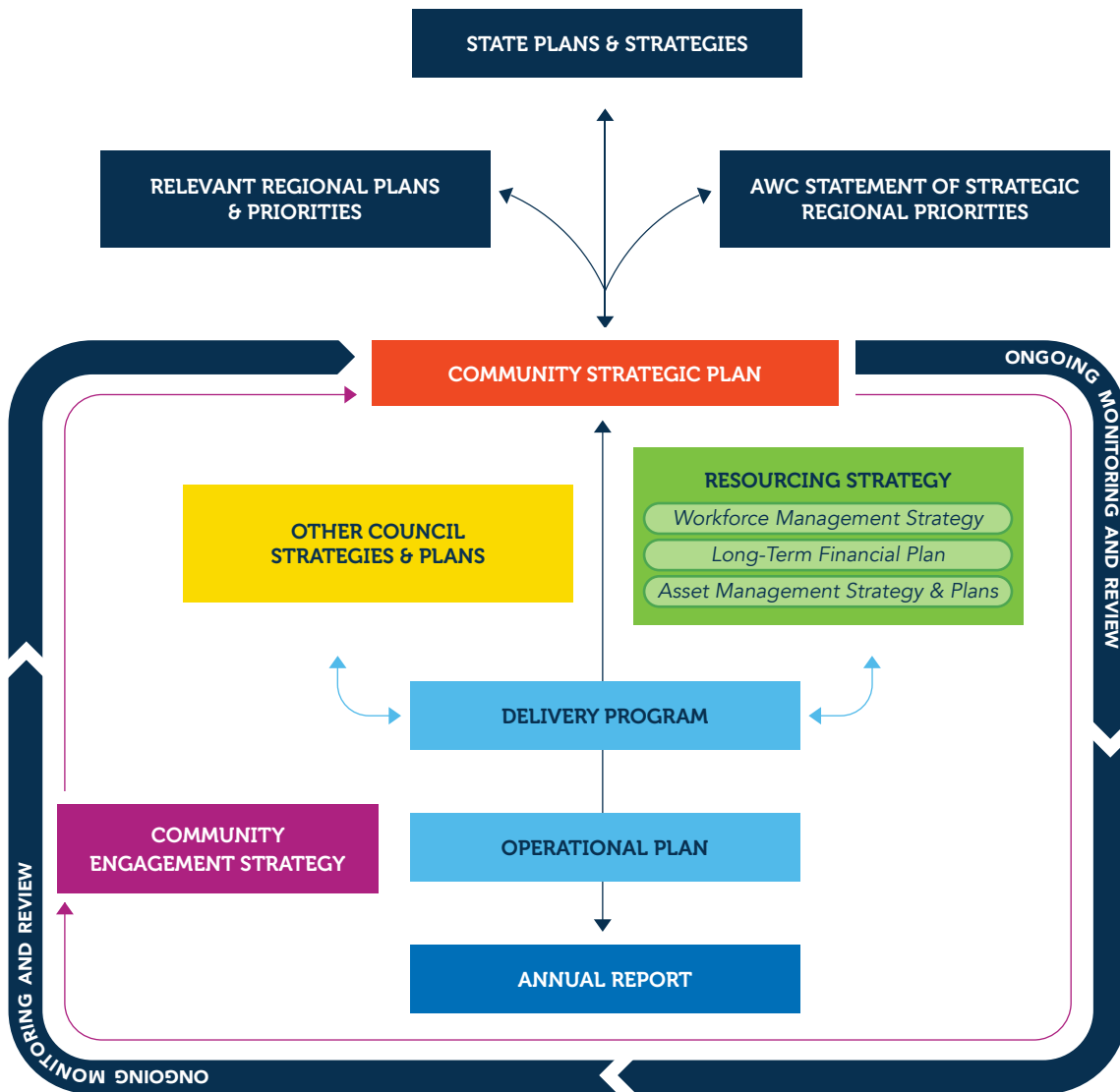
- > An innovative council that is an employer of choice within the community
- > A progressive council engaged with the community
- > A council valued by our community

INTEGRATED PLANNING AND REPORTING FRAMEWORK

The Community Strategic plan forms the basis for all Council's programs, projects and plans for the next ten years.

Planning documents include:

- Delivery Program (term of Council)
- Operational Plan (1 year)
- Community Engagement Strategy
- Resourcing Strategy



COUNCIL'S ORGANISATIONAL STRUCTURE





02

ACTIONS TO DELIVER

THEME 1 *Live*

OUTCOMES AND STRATEGIES

CSP OUTCOME

1.1 A community with improved roads and transport network

CSP STRATEGIES

DP AND OP ACTIONS

1.1.1	Manage works program for all funding sources in accordance with Council's Asset Management Plan, adopted Roads Hierarchy and Transport for TfNSW agreement	1.1.1.1	Deliver R2R program for local roads*
		1.1.1.2	Deliver NDRRA program for local and/or regional roads*
		1.1.1.3	Deliver Fixing Local Roads program*
		1.1.1.4	Deliver Block Grant program for regional roads*
		1.1.1.5	Deliver program funded by Additional Rural Roads Allocation*
		1.1.1.6	Deliver RMCC Ordered Works and Routine Maintenance within allocated budget*

CSP OUTCOME

1.2 A community with inter-generational infrastructure and facilities

CSP STRATEGIES

DP AND OP ACTIONS

1.2.1	Provide effective stormwater drainage, water supply and sewer connection services	1.2.1.1	Progress design and construction of a new Sewer Treatment Plant for Gilgandra*
		1.2.1.2	Deliver annual sewer relining program*
		1.2.1.3	Finalise installation of Bore 6*
		1.2.1.4	Provide a potable Gilgandra town water supply that meets Australian Drinking Water standards*
		1.2.1.5	Improve stormwater drainage from the southern catchment of Gilgandra*
1.2.2	Ensure public facilities are maintained, renewed and upgraded in line with Asset Management Plans	1.2.2.1	Maintain Gilgandra and Tooraweenah aerodromes to legislative standards*
		1.2.2.2	Ensure that cemeteries are maintained at a standard acceptable to the community*
		1.2.2.3	Review Asset Management Plans for Transport, Buildings, Recreation, Water & Sewer and Stormwater in line with revaluation cycles*
		1.2.2.4	Review the 10 year Plant Replacement Program annually*
		1.2.2.5	Develop Plans of Management for Villages*

* Current year

CSP OUTCOME

1.3 A community where services enhance liveability

CSP STRATEGIES

DP AND OP ACTIONS

1.3.1	Operate Gilgandra Lifestyles as a viable business unit, offering a range of quality aged and care options to meet industry standards and community needs	1.3.1.1	Evaluate 2022 Business Service Review of Gilgandra Lifestyles and implement appropriate actions/ recommendations for improvement*
		1.3.1.2	Provide quality care and meals to all residents of Cooee Lodge and Jack Towney Hostels in line with individual care plans*
		1.3.1.3	Provide a program of activities at Cooee Lodge and Jack Towney Hostel to improve self confidence, personal satisfaction, social, emotional and spiritual wellbeing of residents and support them to maintain relationships with families, carers and friends within the community*
		1.3.1.4	Deliver Home Care Packages (HCP) on a Consumer Directed Care (CDC) basis*
		1.3.1.5	Manage and maintain Cooee Lodge Retirement Village self care villas as an attractive and sustainable accommodation option*
		1.3.1.6	Provide food services, community transport and a range of social activities through Gilgandra Community Care*
		1.3.1.7	Meet the governance requirements applicable to Gilgandra Lifestyles*
		1.3.1.8	Undertake promotional activities and communications in accordance with the Gilgandra Lifestyles Marketing Strategy*
		1.3.1.9	Maintain links with aged care and community service networks and referral agencies*
1.3.2	Operate Orana Living as a viable business unit, offering quality accommodation and support services for people with disabilities	1.3.2.1	Provide a range of cost effective, quality accommodation services through Orana Living to meet all client needs (SDA/ SILS funded, drop in support or short term accommodation)*
		1.3.2.2	Develop and maintain programs with individualised goals to improve life skills, independence and employment opportunities for clients of Orana Living and support them to maintain relationships with families, carers and friends within the community*
		1.3.2.3	Review services provided by Orana Living and develop a Business Plan*
		1.3.2.4	Meet the governance requirements applicable to Orana Living*
		1.3.2.5	Review Orana Living Marketing Plan to actively promote services and communicate with stakeholders*
		1.3.2.6	Maintain links with disability and community service networks and referral agencies*
1.3.3	Operate Carlginda Enterprises as a viable business unit, providing supported employment and work-related training for people with disabilities	1.3.3.1	Maintain and increase employment and training opportunities for supported employees of Carlginda Enterprises*
		1.3.3.2	Meet the governance requirements of the supported employment service*
		1.3.3.3	Operate Material Recovery Facility (MRF) and public access to Gilgandra Waste Facility*
		1.3.3.4	Establish a viable tree nursery business*
		1.3.3.5	Operate a waste resource recovery shop from Gilgandra Waste Facility*

* Current year

1.3.4	Ensure availability and delivery of community services for current and future needs	1.3.4.1	Manage Gilgandra Waste Facility, waste collection contract for town and village kerbside pickup and encourage recycling in Gilgandra Region*
		1.3.4.2	Extend recycling space at Gilgandra Waste Facility with new shed and skillions*
		1.3.4.3	Co-ordinate operations and activities at Gilgandra Youth Services*
		1.3.4.4	Operate a Homelessness and Housing service*
		1.3.4.5	Co-ordinate operations and activities at Gilgandra Fitness Centre*
		1.3.4.6	Co-ordinate operations at Gilgandra Swimming Pool*
		1.3.4.7	Promote Council's Community Services and activities at Gilgandra Youth Services, Gilgandra Fitness Centre, Gilgandra Swimming Pool and The GIL Library Hub*
		1.3.4.8	Provide animal shelter and ranger services*
		1.3.4.9	Co-ordinate and encourage agency participation in regular interagency group meetings*
1.3.5	Retain and expand health and medical services	1.3.5.1	Support the attraction and retention of general medical practitioners and allied services in the Gilgandra region*
		1.3.5.2	Manage and maintain Council's medical centres, dental surgery and accommodation*
		1.3.5.3	Explore the opportunity to relocate the dental surgery to the CBD
1.3.6	Encourage a resilient housing market that promotes choice and opportunity	1.3.6.1	Implement recommendation of the Gilgandra Housing Strategy to assess and develop a Residential Property Strategy and Management Plan for all Council owned properties
1.3.8	Facilitate enhanced communications for the Gilgandra Region	1.3.8.1	Pursue opportunities to address telecommunications black spots in Gilgandra Region*
		1.3.8.2	Optimise communications network in Gilgandra Region*

* Current year

THEME 2

Enjoy



OUTCOMES AND STRATEGIES

CSP OUTCOME

2.1 An active and thriving community

CSP STRATEGIES

DP AND OP ACTIONS

2.1.1	Promote and encourage a healthy lifestyle	2.1.1.1	Provide a range of recreational and sporting facilities which enable the community to pursue active recreational pursuits*
		2.1.1.2	Identify and pursue external funding opportunities for the Hunter Park Sporting and Recreational Precinct construction*
		2.1.1.3	Develop a Greening Strategy for Gilgandra Region's green spaces*
		2.1.1.4	Collaborate with user groups of sports grounds to ensure their operational requirements are met*
		2.1.1.5	Review the Active Transport Strategy *
2.1.2	Encourage volunteerism that continues with the next generation	2.1.2.1	Recruit and support volunteer participation*
		2.1.2.2	Recognise the contribution volunteers make to Council and the community and provide regular communication*
2.1.3	Encourage youth participation and engagement in activities	2.1.3.1	Develop a Youth Strategy*
		2.1.3.2	Provide a range of activities for youth *
2.1.4	Encourage and support thriving community groups into the future	2.1.4.1	Support community groups with promotion of activities and assistance with applications for external funding*
		2.1.4.2	Support the maintenance and renewal of the Region's community halls and community group facilities*
2.1.5	Activate The GIL Library Hub as a vibrant community living room that generates social engagement and supports development in our business sector	2.1.5.1	Implement the Gilgandra Activation Blueprint to create the CBD Community Hub: the GIL*
		2.1.5.2	Provide appropriate high quality, current collections, information services, programs, technology and community space for personal, business and community development*

* Current year

CSP OUTCOME

2.2 A community that celebrates its culture and heritage

CSP STRATEGIES

DP AND OP ACTIONS

2.2.1	Offer unique visitor and learning experiences in the Gilgandra Cultural Precinct	2.2.1.1	Implement the Gilgandra Cultural Precinct Strategic Plan to increase local community ownership and pride*
		2.2.1.2	Implement the Gilgandra Cultural Precinct Strategic Plan to recognise the GCP as a tourist destination*
		2.2.1.3	Implement the Gilgandra Cultural Precinct Strategic Plan to support and encourage local and regional creative and artistic expression*
		2.2.1.4	Implement the Gilgandra Cultural Precinct Strategic Plan to gain understanding and respect for local history and heritage*
2.2.2	Recognise, acknowledge and celebrate Gilgandra Region as a meeting place and champion inclusion so that all cultures are supported, valued and respected	2.2.2.1	Maintain positive working relationships with various representative cultural groups*
		2.2.2.2	Encourage participation of all cultures in activities and events*
2.2.3	Recognise and acknowledge the traditional custodians of the land and celebrate the cultural identity of Gilgandra Region	2.2.3.1	Include Acknowledgement of Country in Council publications and at meetings and events*
		2.2.3.2	Work with the Gilgandra Aboriginal Stakeholder group to implement the Meeting Place project with local Aboriginal stories, culture immersion and involvement*
2.2.4	Activate the Coo-ee Heritage Centre to offer cultural experiences, showcase regional artists and enhance the visitor economy	2.2.4.1	Provide a business unit for retail, hospitality and experience sales that showcase and support regional businesses*
		2.2.4.2	Operate the Coo-ee Heritage & Visitor Information Centre to maintain Level 1 Accreditation standards*
2.2.5	Actively preserve Gilgandra Region's cultural, heritage and natural assets	2.2.5.1	Implement Council's 2020-2023 Heritage Strategy*
		2.2.5.2	Manage the local Heritage Fund to proactively conserve buildings and objects of local heritage value*
		2.2.5.3	Implement the Gilgandra Activation Blueprint to create gateway entrances - including review of the Gilgandra Heritage Precinct*
		2.2.5.4	Preserve State Heritage Listed Corduroy Road Ruins site in line with grant funding*

* Current year

CSP OUTCOME

2.3 A region that offers a vibrant tourist destination experience

CSP STRATEGIES

DP AND OP ACTIONS

2.3.1	Inspire events and festivals that celebrate the Gilgandra Region	2.3.1.1	Implement the Gilgandra Activation Blueprint to build on local and community events with the It's GREAT! Transformation project *
2.3.2	Capitalise on regional tourism opportunities and collaborative initiatives	2.3.2.1	Launch and implement the three regions campaign, 'Real Country' with Coonamble and Warrumbungle Shire Councils in conjunction with Destination NSW*
		2.3.2.2	Develop a Gilgandra Region Destination Management Plan with marketing strategy that aligns with regional and state planning*
2.3.3	Provide an enhanced visitor driven experience to increase the visitor economy	2.3.1.1	Implement the Gilgandra Cultural Precinct Strategic Plan to increase visitation benefitting the regional and economic development of the Gilgandra Region*
		2.3.1.2	Implement the Gilgandra Activation Blueprint to connect the CBD tourist anchor and revitalised river corridor - including the Gilgandra Cultural Precinct transformation project*
		2.3.1.3	Establish and monitor a trial overnight parking area for fully self-contained recreational vehicles*
		2.3.1.4	Work with tourism providers, retail and accommodation to increase online presence, including online bookability, itinerary, purchases and communications

* Current year

THEME 3

Grow



OUTCOMES AND STRATEGIES

CSP OUTCOME		
3.1	A Region with resilient and innovative businesses	
CSP STRATEGIES	DP AND OP ACTIONS	
3.1.1 Support existing and new businesses and encourage growth	3.1.1.1	Implement the Gilgandra Activation Blueprint to support local businesses to thrive - including Grow Gilgandra transformation projects*
	3.1.1.2	Implement the Gilgandra Activation Blueprint to strengthen industrial and agribusiness precincts*
CSP OUTCOME		
3.2	A Region growing Towards 5000	
CSP STRATEGIES	DP AND OP ACTIONS	
3.2.1 Attract and retain key skilled workers to Gilgandra Region	3.2.1.1	Develop a Towards 5000 Plan for Gilgandra Region
	3.2.1.2	Implement recommendation of the Gilgandra Housing Strategy to investigate seasonal housing needs and options*
3.2.2 Develop appropriate land use strategies for sustainable development	3.2.2.1	Review Western Councils' Landuse Strategy and develop Gilgandra Regional Landuse Strategy*
	3.2.2.2	Review Council's Local Environmental Plan*
	3.2.2.3	Implement Gilgandra Activation Blueprint to strengthen the structure plan for the Gilgandra Region - provide strategic direction for Council's larger ongoing projects*
	3.2.2.4	Develop Gilgandra industrial Precinct at GrainCorp South*
	3.2.2.5	Implement recommendation of the Gilgandra Housing Strategy to progress Aero Park subdivision*
CSP OUTCOME		
3.3	A Region that capitalises on opportunities for economic growth	
CSP STRATEGIES	DP AND OP ACTIONS	
3.3.1 Chart an aspirational future for the Gilgandra Region	3.3.1.1	Review the Gilgandra Activation Blueprint and update to 2.0 with consultation*
	3.3.1.2	Implement the Gilgandra Activation Blueprint to activate key CBD spaces - including the beautification transformation projects*
3.3.2 Leverage Inland Rail construction and operations and new regional opportunities to create legacies for Gilgandra Region	3.3.2.1	Facilitate the domiciling of workers and professionals involved in Inland Rail to maximise the spend with local businesses*
	3.3.2.2	Investigate and progress opportunities that enable access and utilisation of Inland Rail once operational*
	3.3.2.3	Continue to progress the Sand Extraction and Castlereagh River Beautification project*

* Current year

THEME 4

Lead



OUTCOMES AND STRATEGIES

CSP OUTCOME	
4.1	An innovative Council that is an employer of choice within the community
CSP STRATEGIES	DP AND OP ACTIONS
4.1.1	Enable an engaged workforce with suitable skills, available in the right place at the right time
	4.1.1.1 Implement the actions of the Workforce Management Strategy "Connect" by strengthening our capability to attract the right candidates in a highly competitive market*
	4.1.1.2 Implement the actions of the Workforce Management Strategy "Collaborate" by improved communication and business systems, maintaining high WHS standards and participating in regional initiatives*
	4.1.1.3 Implement the actions of the Workforce Management Strategy "Cultivate" by driving change, growing our skills base and diversity competence and succession planning*
4.1.2	Improve culture, resourcing, process and governance practices
	4.1.1.4 Conduct Employee Wellbeing program with a specific focus on mental health*
	4.1.2.1 Implement recommendations of the Business Service Review in relation to ICT Strategy and Governance*
	4.1.2.2 Implement recommendations of the Business Service Review in relation to ICT Infrastructure*
	4.1.2.3 Implement recommendations of the Business Service Review in relation to ICT Applications and Data*
4.1.2.4	Implement recommendations of the Business Service Review in relation to ICT Policy Processes*
	4.1.2.5 Implement recommendations of the Business Service Review in relation to ICT People and Culture*
CSP OUTCOME	
4.2	A progressive Council engaged with the community
CSP STRATEGIES	DP AND OP ACTIONS
4.2.1	Inform and empower community input into decision making
	4.2.1.1 Implement the Community Engagement Strategy to inform, involve, empower, consult and collaborate with stakeholders*
4.2.2	Provide consistent and responsive quality customer service
	4.2.2.1 Provide customer centred service*
	4.2.2.2 Operate Service NSW to provide a one stop shop for access to a range of local, State and Federal Government services*

* Current year

CSP OUTCOME

4.3 A Council valued by its community

CSP STRATEGIES

DP AND OP ACTIONS

4.3.1	Implement and promote best practice governance	4.3.1.1	Ensure all governance targets and statutory requirements are met in line with the relevant Acts and Regulations and Council policy*
		4.3.1.2	Review the Business Continuity and Disaster Recovery Plan annually*
		4.3.1.3	Assess and process Development Applications, Complying Development Certificates, Construction Certificate Applications and Local Activity Approvals in a timely manner *
		4.3.1.4	Undertake regulatory inspections in line with legislative requirements*
		4.3.1.5	Develop Plans of Management for Crown and Council owned Lands*
4.3.2	Monitor and evaluate Council's strategic planning documents	4.3.2.1	Review Council's Integrated Plans in line with NSW State Government guidelines*
4.3.3	Ensure a financially sound Council that is responsible and sustainable	4.3.3.1	Prepare annual Budgets, Long Term Plan Reviews, Quarterly Budget Reviews and Annual Statements and place investments in line with legislative requirements and Council policy*
		4.3.3.2	Review general ledger and asset register requirements in line with asset management software*
		4.3.3.3	Integrate key budget data with Council's Delivery Program and Operational Plan*
		4.3.3.4	Rationalise General Ledger account and job numbers*
4.3.4	Maximise external funding opportunities to complement strategic plans	4.3.4.1	Actively pursue external funding opportunities for strategically aligned community and Council projects*
		4.3.4.2	Ensure reporting, acquittal and review processes are managed in line with external funding deeds and agreements*
4.3.5	Provide an advocacy role on behalf of the community	4.3.5.1	Represent community concerns in relation to government and non-government service delivery issues*
		4.3.5.2	Ensure Council attendance at relevant forums and that State and Federal Members are invited to local civic functions and community celebrations*
4.3.6	Be environmentally responsible in decision making	4.3.6.1	Support the management of the Castlereagh River catchment in Gilgandra Region*
		4.3.6.2	Implement Long Term Plan of Management for the Gilgandra Waste Facility to guide future waste resource requirements*
		4.3.6.3	Utilise renewable energy for new projects and convert existing buildings and facilities as opportunities arise*
4.3.7	Provide better access to Council information, services and facilities	4.3.7.1	Conduct annual audit, evaluation and review of the Disability Inclusion Action Plan (DIAP)*

* Current year



03

BUDGET
FORECAST

FORECAST BUDGET RESULTS FOR 2022/23 – 2024/25

The below tables show the budget results by fund. The consolidated column is the results for Council as a whole. The table ultimately shows the net cash result for

Council for each year of the Delivery Program. An explanation for the accounting terms used appears below the tables.

Financial Year 2022/23	General Fund	Water Fund	Sewer Fund	Orana Living	Carlginda Enterprise	Cooee Lodge Retirement Village	Jack Towney Hostel	Consolidated
	\$	\$	\$	\$	\$	\$	\$	\$
Operating Income	16,614,523	1,352,396	1,400,834	6,322,386	522,110	4,925,567	1,196,271	32,334,087
Operating Expenditure	18,345,217	1,441,089	1,043,754	5,641,316	532,177	5,065,260	1,149,619	33,218,432
Operating Result before Capital	-1,730,694	-88,693	357,080	681,070	-10,067	-139,693	46,652	-884,345
Capital Income	7,125,166	0	810,000	0	0	0	0	7,935,166
Capital Income	5,394,472	-88,693	1,167,080	681,070	-10,067	-139,693	46,652	7,050,821
Depreciation Adjustment	4,496,581	556,318	336,625	66,398	13,226	207,591	13,931	5,690,670
Capital Expenditure	-14,111,270	-375,000	-1,216,500	-500,000	-20,000	-137,210	-10,000	-16,369,980
Net Cash Result	-4,220,217	92,625	287,205	247,468	-16,841	-69,312	50,583	-3,628,489

Breakup of Current Cash Result								
Net Cash Result	-4,220,217	92,625	287,205	247,468	-16,841	-69,312	50,583	-3,628,489
Reserves	697,151	0	0	0	0	0	0	697,151
Property Sales	670,000	0	0	0	0	0	0	670,000
New Loans	3,500,000	0	0	0	0	0	0	3,500,000
Loan Repayments	-829,690	-58,237	-17,503	0	0	-43,757	0	-949,187
Current Cash Result	-182,756	34,388	269,702	247,468	-16,841	-113,069	50,583	289,475



Financial Year 2023/24	General Fund	Water Fund	Sewer Fund	Orana Living	Carlinda Enterprise	Cooee Lodge Retirement Village	Jack Towney Hostel	Consolidated
	\$	\$	\$	\$	\$	\$	\$	\$
Operating Income	17,709,542	1,417,764	1,497,222	6,480,446	535,163	5,048,612	1,226,178	33,914,927
Operating Expenditure	18,633,946	1,460,000	1,060,708	5,808,092	555,311	5,235,690	1,190,712	33,944,460
Operating Result before Capital	-924,404	-42,236	436,514	672,353	-20,149	-187,078	35,465	-29,533
Capital Income	2,042,250	0	14,253,016	0	0	0	0	16,295,266
Capital Income	1,117,846	-42,236	14,689,530	672,353	-20,149	-187,078	35,465	16,265,733
Depreciation Adjustment	4,496,581	556,318	336,625	66,398	13,226	207,591	13,931	5,690,670
Capital Expenditure	-11,777,165	-427,500	-16,146,684	-300,000	-20,000	-164,477	-35,000	-28,870,826
Net Cash Result	-6,162,737	86,582	-1,120,529	438,751	-26,923	-143,964	14,396	-6,914,423

Breakup of Current Cash Result								
Net Cash Result	-6,162,737	86,582	-1,120,529	438,751	-26,923	-143,964	14,396	-6,914,423
Reserves	162,196	0	0	0	0	0	0	162,196
Property Sales	850,000	0	0	0	0	0	0	850,000
New Loans	5,000,000	0	0	0	0	0	0	5,000,000
Loan Repayments	-913,618	-61,363	-18,178	0	0	-45,445	0	-1,038,604
Current Cash Result	-1,064,159	25,219	-1,138,707	438,751	-26,923	-189,409	14,396	-1,940,831



Financial Year 2024/25	General Fund	Water Fund	Sewer Fund	Orana Living	Carlinda Enterprise	Coovee Lodge Retirement Village	Jack Towney Hostel	Consolidated
	\$	\$	\$	\$	\$	\$	\$	\$
Operating Income	18,143,615	1,487,310	1,600,347	6,642,457	558,542	5,173,417	1,256,832	34,862,519
Operating Expenditure	18,561,510	1,479,870	1,078,073	5,851,033	567,366	5,302,065	1,205,760	34,045,677
Operating Result before Capital	-417,895	7,440	522,274	791,423	-8,825	-128,648	51,072	816,842
Capital Income	10,937,656	0	0	0	0	0	0	10,937,656
Capital Income	10,519,762	7,440	522,274	791,423	-8,825	-128,648	51,072	11,754,498
Depreciation Adjustment	4,496,581	556,318	336,625	66,398	13,226	207,591	13,931	5,690,670
Capital Expenditure	-15,416,569	-422,500	-616,500	-400,000	-10,000	-141,714	-10,000	-17,017,283
Net Cash Result	-400,226	141,258	242,399	457,821	-5,599	-62,771	55,003	427,885

Breakup of Current Cash Result								
Net Cash Result	-400,226	141,258	242,399	457,821	-5,599	-62,771	55,003	427,885
Reserves	-103,245	0	0	0	0	0	0	-103,245
Property Sales	500,000	0	0	0	0	0	0	500,000
New Loans	0	0	0	0	0	0	0	0
Loan Repayments	-942,905	-23,605	-18,884	0	0	-47,209	0	-1,032,603
Current Cash Result	-946,376	117,653	223,515	457,821	-5,599	-109,980	55,003	-207,962

Explanation of Accounting Terms used in the Forecast Results tables above	
Operating Expenditure	Operating expenditure is the component of the budget that relates to the on-going running expenses of the organisation, including salaries and wages, plant operating costs and expenses for maintenance and operational activities
Operating Income	Operating income is the component of the budget that relates to the on-going income received by the organisation. Operating Income includes rates and untied funds as well as fees and charges and annual charges for specific activities such as water, sewer, waste services and stormwater drainage. Annual Charges must be spent on the operations that they relate to e.g. income received from charges for waste services must be expended on waste services operations
Capital Income	Capital Income is income received from external organisations, usually in the form of tied grants from other levels of government, to be spent on specific capital works
Operating Result	The Operating Result is the difference between the operating expenditure and the operating income. The Operating Result may be a surplus result indicated by brackets or a deficit result
Depreciation Adjustment	Depreciation Adjustment takes out the effect of the “non-cash” accounting entry that is depreciation. This cash adjustment is made to allow the Net Cash Result of the budget to be calculated.
Capital Expenditure	This is the expenditure that is planned for the financial year to be spent on capital works. Capital works usually involve the renewal of assets or the building of new infrastructure
Net Cash Result	The Net Cash Result for the financial year (the difference between total revenue received and planned total expenditure) excluding depreciation and accruals. The net cash result may be a surplus result indicated by brackets or a deficit result. If the result is a deficit, the objective and/or theme uses more cash than it generates in the financial year
Reserves	These funds have been reserved for this specific purpose. Reserves can be generated from self-funding activities such as Airport or set aside for specific purposes in a previous financial year
Property Sales	These funds have been sourced from the sale of property owned and developed by Council.
New Loans	These funds were sourced via a loan for a specific purpose
Loan Repayments	These funds are used to repay the principal portion of Council loans.

major capital works.

Live

- > ADDITIONAL RURAL ROAD RENEWALS

\$270,851 2022/2023

- > DISABILITY INCLUSION ACTION PLAN INITIATIVES

\$100,000 2022/2023

- > SMART WATER METERS

\$500,000 2022/2023;
2023/2024

- > NEW SEWER TREATMENT PLANT

\$16,736,684 2022/2023;
2023/2024

Enjoy

- > THE GIL LIBRARY HUB AND MILL ON MILLER

\$1,778,707 2022/2023

- > GILGANDRA SWIMMING POOL - Female Amenities

\$150,000 2022/2023

- > YOUTH CLUB - Amenities

\$86,383 2022/2023

- > MCGRANE OVAL - Female Change Rooms

\$150,000 2022/2023

- > TOORAWEEAH SHOWGROUND - Amenities

\$180,000 2022/2023

Grow

- > AERO PARK RESIDENTIAL SUBDIVISION - Inland Rail Workers' Camp

\$2,500,000 2022/2023

- > INLAND RAIL - Housing Project

\$5,000,000 2022/2023

- > GRAINCORP INDUSTRIAL PRECINCT

\$5,088,333 2022/2023

- > ACTIVATION INITIATIVES AND EVENTS

\$50,000 2022/2023

- > MILLER STREET PLAZA UPGRADES

\$365,000 2022/2023

TOTAL \$32,955,958
investment



04

RATES AND CHARGES 2022/23

STATEMENT OF ORDINARY RATES

In developing its proposed rating structure for 2022/23 Council considered the following:

- The Statutory requirements of the Local Government Act 1993.
- The Federal Government declaring that ordinary rates are "GST Free".
- To apply for a Special Rate Variation of an additional 1.8% above the allowable increase of ordinary rate income of 0.7% as determined by the Independent Pricing and Regulatory Tribunal (IPART).
- That Council has a catch up of \$11,457 from 2021/22 and that this amount must be allowed for when calculating Council's total permissible income for 2022/23.
- Maintaining the existing structure of the rate, being Ad Valorem and Minimum rating.
- If the Minimum amounts of rates should be increased, and if so by what amount.

ORDINARY RATES

Council proposes to increase the ordinary rate income by 2.5%. This equates to total ordinary rate income of \$5,458,618 (allowing for the 2021/22 catch up) calculated on current figures. **The details of this proposal are outlined in Table 1.**

TABLE 1: (2.5% INCREASE IN GENERAL RATE INCOME)

CATEGORY	Assess on Cents in \$	Rate	Rate	Assess on Min	Minimum	Amount	Total
Farmland	782	0.570946	\$4,156,470	37	\$600.65	\$22,224	\$4,178,694
Res-Gilgandra	155	1.909321	\$146,285	899	\$679.99	\$611,311	\$757,596
Residential	148	1.073109	\$156,071	158	\$613.05	\$96,862	\$252,933
Bus-Gilgandra	95	3.172310	\$165,051	63	\$687.26	\$43,297	\$208,348
Business	11	1.783398	\$34,001	44	\$614.69	\$27,046	\$61,047
	1191		\$ 4,657,877	1201		\$800,741	\$5,458,618

All rateable assessments are categorised into one of the following Rating Categories and subsequent Subcategories if applicable.

Category	Sub category
Farmland	
Residential	Residential-Gilgandra
Mining (Not Applicable)	Business-Gilgandra
Business	Business-Gilgandra

The following table summarises the criteria for categorisation. More detailed information may be obtained in the Local Government Act, 1993, or through Council's Rates Department.

Category/ Sub category	Summary of Criteria for Category	Section of L.G Act.
Farmland	All assessments engaged in farming that has a significant or substantial commercial purpose	515
Residential	All assessments used for residential purposes including rural residential assessments	516
Residential-Gilgandra	All assessments used for residential purposes within the township of Gilgandra	516
Business	All assessments used for commercial purposes (excluding farming)	518
Business-Gilgandra	All assessments used for commercial purposes within the township of Gilgandra	518

LAND VALUES

Council has been provided with land valuations by the Valuer General's Department and will be using these values to levy the 2022/23 rates. The base date of the land values is 1 July 2019.

INTEREST ON OVERDUE RATES

The Federal Government has advised that interest charged on overdue rates is a type of financial supply and will be "Input Taxed" therefore, GST does not apply.

Interest to be charged on overdue rates is regulated by the Office of Local Government. It is proposed to charge the maximum allowable rate which will be determined by the Office of Local Government. The Office of Local Government has advised that the interest rate to be charged in 2022/23 will be 6%. Interest will be calculated daily on the simple interest principle.

GILGANDRA WATER SUPPLY CHARGES

Council utilises a two part charging structure for the supply of water, being an access charge and a usage charge per kilolitre of water used.

Council introduced Best Practice Pricing in 2005/06 as directed by the State Government and it is proposed to continue with a two part charging structure under Best Practice Pricing guidelines.

In order to achieve the required income under Council's 30 year plan for water infrastructure and operating costs, it is proposed to increase both the usage charge and the access charge by 5% compared to the previous year.

PROPOSED 2022/23 STRUCTURE

Council has been provided with land valuations by the Valuer General's Department and will be using these values to levy the 2022/23 rates. The base date of the land values is 1 July 2019.

	Charge	Assess/ Kilolitres	Revenue
Access Charge - 20mm	\$329.00	1261	\$414,869
Access Charge - 25mm	\$512.00	75	\$38,400
Access Charge - 32mm	\$841.00	9	\$7,569
Access Charge - 40mm	\$1,318.00	8	\$10,544
Access Charge - 50mm	\$2,059.00	6	\$12,354
Access Charge - 80mm	\$5,273.00	2	\$10,546
Access Charge - 100mm	\$8,238.00	3	\$24,714
Usage Charge *	\$1.46	536,502 kl	\$783,293
TOTAL REVENUE ESTIMATE			\$1,302,289

* Based on the average consumption over the last 10 years.

It is proposed that the access charges be levied according to the size of the water service connected or available to the property and that the usage charge be increased from \$1.39 per kilolitre to \$1.46 per kilolitre from the date of the last meter reading in 2021/22.

Utilising the proposed charging structure will realise estimated income of \$1,302,289 being an increase of \$55,929 from the 2021/22 charging structure.

The access charges will be made under Section 501 of the Local Government Act, 1993 and included on rate notices, and will be levied on all assessments that have access to Councils water supply in the Gilgandra township, excluding vacant Crown Land.

The usage charge will be raised under Section 502 of the Act and meters will be read twice a year in November and May with accounts issued during December and June.

The usage charge will be known as a "pay for use" charge as opposed to a "user pays" charge. This is to ensure that Council can recover the charges from the ratepayer / owner. Should the ratepayer wish to redistribute the charges to a tenant, an appropriate agreement should be made privately between the two parties.

TOORAWENAH WATER SUPPLY CHARGES

Council utilises a two part charging structure for water supply, being an access charge and a usage charge per kilolitre of water used.

Council introduced Best Practice Pricing in 2005/06 as directed by the State Government and it is proposed to continue with a two part charging structure currently in use.

It is proposed that the usage charge and the access charge be increased by 5% compared to the previous year.

The proposed structure for Tooraweenah Water Supply charges for 2022/23 is:

PROPOSED 2022/23 STRUCTURE

	Charge	Assess/ Kilolitres	Revenue
Access Charge	\$156.00	79	\$12,324
Usage Charge *	\$1.86	11,807 kl	\$21,961
TOTAL REVENUE ESTIMATE			\$32,881

* Based on the average consumption over the last 10 years.

The proposed usage charge will be raised under Section 502 of the Act and the proposed access charge for allotments within the village boundary will be raised under Section 501 of the Act. Accounts will be issued in December and June of each year.

SEWERAGE & TRADE WASTE SERVICES

In recent years, Council has utilised a charging structure based around an access charge according to estimated usage of the service.

Council introduced Best Practice Pricing in 2005/2006 as directed by the State Government and, it is proposed to continue with a two part charging structure comprised of an access charge and a usage charge (based on water usage) with the usage charge including Trade Waste charges.

In order to achieve the required income under Council's 30 year plan for sewer infrastructure and operating costs, it is proposed to increase both the usage and access charges by 7% compared to the previous year.

Service	Current Charges (PA)	Revenue
Trade Waste Inspection Charge		\$0
Trade Waste Usage Charge	\$3.81 x 8,600* kls	\$32,766
Residential Usage Charge	\$537 x 1,009 assessments	\$551,833
Commercial and Non Rateable Usage Charge	\$2.41 x 73,734* kls	\$177,698
Access Charge - 20mm	\$430 x 1,246 assessments	\$535,780
Access Charge - 25mm	\$669 x 66 assessments	\$44,154
Access Charge - 32mm	\$1,095 x 8 assessments	\$8,760
Access Charge - 40mm	\$1,712 x 6 assessments	\$10,272
Access Charge - 50mm	\$2,663 x 5 assessments	\$13,315
Access Charge - 80mm	\$6,753 x 1 assessment	\$6,753
Access Charge - 100mm	\$10,548 x 3 assessments	\$31,644
TOTAL REVENUE ESTIMATE		\$1,402,975

* Based on the average water consumption over the last three years.

Utilising the proposed charging structure will realise estimated income of \$1,402,975 being an increase of \$99,621 from the 2021/22 rating year.

- The Residential Sewer Usage charge is proposed to increase from \$502.00 to \$537.00 per assessment.
- Trade Waste Usage Charges are proposed to increase from \$3.56 to \$3.81 per kilolitre.
- The Commercial Sewer Usage Charge is proposed to increase from \$2.25 to \$2.41 per kilolitre.

The access charges will be made under Section 501 of the Local Government Act, 1993 and included on rate notices, and will be levied on all assessments that have access to Councils sewerage supply system in the Gilgandra township, excluding vacant Crown Land.

The residential, commercial and trade waste usage charge will be raised under Section 502 of the Act. The residential usage charge will be included on rate notices and will be levied on all residential assessments that are connected to the sewerage supply system. The commercial and trade waste usage charge will be calculated according to a percentage of water used with water meters read twice a year in November and May and accounts issued during December and June.

The trade waste inspection charge will be levied once a year, after actual inspections are carried out by Council staff.

The usage charge will be known as a "pay for use" charge as opposed to a "user pays" charge. This is to ensure that Council can recover the charges from the ratepayer / owner. Should the ratepayer wish to redistribute the charges to a tenant, an appropriate agreement should be made privately between the two parties.

GENERAL COMMENT – WATER & SEWERAGE SERVICES.

With the introduction of a Goods and Services Tax (GST) on 1 July 2000, the Federal Government has advised that Water and Sewerage Service Charges are “GST Free”.

The following is an extract from the Department of Land and Water Conservation’s Water Supply, Sewerage and Trade Waste Pricing Guidelines:

“With increasing demands on the limited water resources of NSW, it is vital that we manage these resources in an efficient and sustainable manner. The planning and introduction of best-practice pricing structures is an essential step towards achieving these objectives.

As appropriate pricing is fundamental to effective management of water supply and sewerage businesses, the state government considers it important for each Local Water Utility (LWU) in NSW to set best-practice tariffs for water supply, sewerage and liquid trade waste. Such tariffs reflect the cost of providing the services and comply with the Independent Pricing and Regulatory Tribunal’s (IPART) Pricing Principles for Local Water Authorities 1996. The IPART Pricing Principles are consistent with the Council of Australian Governments’ (COAG) Strategic Framework for Water Reform 1994. All Australian governments agreed to comply with this framework by 1998 and such compliance is required under National Competition Policy.”

STORMWATER SERVICES

The commencement of the Local Government Amendment (Stormwater) Act 2005 on 13 April 2006 enabled Council to make or levy an annual charge for stormwater management services for urban land categorised as residential or business for which the service is available.

Council however cannot make or levy an annual charge for stormwater management services on vacant land, crown land or crown land held under lease for private purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998.

Income raised from the implementation of this charge can be spent on capital projects and recurrent expenditure relating to new or additional stormwater management services to eligible land.

It is proposed that the charge remain at the \$25 per assessment limit set by the Local Government Amendment (Stormwater) Act 2005. The proposed structure for stormwater management service charge for 2022/23 is:

Category	Assess	Charge	Revenue
Residential - Gilgandra	922	\$25 / assessment	\$23,050
Business - Gilgandra	140	\$25 / assessment	\$3,500
TOTAL			\$26,550

Using the proposed structure will realise an estimated income of \$26,550 for 2022/23.

WASTE MANAGEMENT SERVICES

The Federal Government has advised that Waste Management Services levied under Sections 496 and 501 of the Local Government Act 1993 will be "GST Free".

DOMESTIC WASTE SERVICES

In accordance with Section 496 of the Local Government Act 1993, Council proposes to levy various annual charges for the provision of Domestic Waste Management (DWM) services on each parcel of residential land within Gilgandra, Tooraweenah and Armatree for which services are available (ie. within the Waste Services Contract area).

The proposed charging categories have been determined as follows:

- Domestic Waste Residence Charge - to be levied on all residential assessments within the Gilgandra service area that have a habitable residence built on it and would allow for one waste bin and one recycle bin pick up service per week.
- Domestic Waste Village Residence Charge – to be levied on all residential assessments within the Tooraweenah and Armatree service areas that have a habitable residence built on it and would allow for one waste bin and one recycle bin pick up service per week.
- Domestic Waste No Residence Charge - to be levied on all residential assessments within the Gilgandra service area that are either vacant land or have an uninhabitable residence built on it and would allow for no bin pick up service.
- Domestic Waste Village No Residence Charge - to be levied on all residential assessments within the Tooraweenah and Armatree service areas that are either vacant land or have an uninhabitable residence built on it and would allow for no bin pick up service.
- Domestic Waste Two Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have two flats built on it and would allow for two bin pick up services per week.
- Domestic Waste Three Flats Charge - to be levied on all residential

assessments within the Gilgandra service area that have three flats built on it and would allow for three bin pick up services per week.

- Domestic Waste Four Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have four flats built on it and would allow for four bin pick up services per week.
- Domestic Waste Five Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have five flats built on it and would allow for five bin pick up services per week.
- Domestic Waste Six Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have six flats built on it and would allow for six bin pick up services per week.
- Domestic Waste Seven Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have seven flats built on it and would allow for seven bin pick up services per week.
- Domestic Waste Eight Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have eight flats built on it and would allow for eight bin pick up services per week.
- Domestic Waste Nine Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have nine flats built on it and would allow for nine bin pick up services per week.
- Domestic Waste Ten Flats Charge - to be levied on all residential assessments within the Gilgandra service area that have ten flats built on it and would allow for ten bin pick up services per week.

It is proposed to keep the Domestic Waste charging structure for the Gilgandra, Tooraweenah and Armatree service areas the same as the previous year, however, the charges will increase by 2% so as not to exceed the reasonable cost of providing such services.

This will raise an estimated \$515,900 for the 2022/23 year.

PROPOSED 2022/23 STRUCTURE

Charge	Assessments	Amount	Totals
Domestic Waste - Residence Charge	988	\$459	\$453,492
Domestic Waste – Village Residence	77	\$423	\$32,571
Domestic Waste - No Residence Charge	62	\$63	\$3,906
Domestic Waste – Village No Residence	34	\$61	\$2,074
Domestic Waste - 2 Flats Charge	8	\$576	\$4,608
Domestic Waste - 3 Flats Charge	4	\$840	\$3,360
Domestic Waste - 4 Flats Charge	5	\$1,097	\$5,485
Domestic Waste - 5 Flats Charge	4	\$1,380	\$5,520
Domestic Waste - 8 Flats Charge	1	\$2,181	\$2,181
Domestic Waste - 10 Flats Charge	1	\$2,703	\$2,703
TOTAL DOMESTIC WASTE INCOME			\$515,900

In determining the charge for domestic waste services, reference has been made to the cost factors for the services in Table 2.

OTHER WASTE SERVICES

In accordance with Section 501 of the Local Government Act 1993, Council proposes to levy various annual charges for the provision of Waste Management Services on each commercial property within Gilgandra, Tooraweenah and Armatree that has the service available (ie within the Waste Services Contract area) and, in accordance with Section 496 of the Local Government Act 1993, on non rateable properties that have requested the service.

The proposed charging categories have been determined as follows:

- Commercial Waste Non Business - to be levied on all commercial assessments within the Gilgandra service area that are either vacant land or are unable to be used as a business premises and would allow for no bin pick up service.
- Commercial Waste CBD - to be levied on all commercial assessments in Miller Street bounded by Court Street to the north and Warren Road to the south and would allow for two bin pick up services twice a week.
- Commercial Waste Other - to be levied on all commercial assessments within the Gilgandra service area other than those assessments categorised as Commercial Waste Non Business or Commercial Waste CBD and would allow for a two bin pick up service per week.
- Commercial Waste Villages – to be levied on all commercial assessments within the Tooraweenah and Armatree Service areas and would allow for a two bin pick up service per week.
- Non Rateable Waste One Service - to be levied on non rateable assessments that have requested one bin pick up service per week.
- Non Rateable Waste Two to Five Services - to be levied on non rateable assessments that have requested two to five bin pick up services per week.
- Non Rateable Waste Five to Ten Services - to be levied on non rateable assessments that have requested five to ten bin pick up services per week.
- Non Rateable Waste Over Ten Services - to be levied on non rateable assessments that have requested over ten bin pick up services per week.

It is proposed to keep the charging structure for Other Waste Services for the Gilgandra, Tooraweenah and Armatree service areas the same as the previous year, however, the charges will increase by 2%.

This will raise an estimated \$125,143 for the 2022/23 year.

PROPOSED 2022/23 STRUCTURE

Charge	Assessments	Amount	Totals
Commercial Waste Non Business	38	\$65	\$2,470
Commercial Waste CBD	45	\$738	\$33,210
Commercial Waste Other	76	\$614	\$46,664
Commercial Waste Villages	11	\$614	\$6,754
Non Rateable 1 Service	18	\$509	\$9,162
Non Rateable 2 to 5 Services	3	\$1,513	\$4,539
Non Rateable 6 to 10 Services	1	\$2,958	\$2,958
Non Rateable Over 10 Services	1	\$19,386	\$19,386
TOTAL OTHER WASTE INCOME			\$125,143

Should a commercial ratepayer require more services than those outlined, they will be required to negotiate directly with the Garbage Contractor for the provision of the extra services.

In determining the charge for other waste services, reference has been made to the cost factors for other services in Table 2.

RURAL WASTE CHARGES

In accordance with Section 501 of the Local Government Act 1993, Council proposes to levy an annual charge for the provision of Waste Management Services on each property outside the Gilgandra, Tooraweenah and Armatree service areas.

It is proposed to keep the charging structure for Rural Waste the same as the previous year, however, the charge will remain the same as the previous year at \$22 per assessment.

Charge	Assessments	Amount	Totals
Rural Waste Charge	1,037	\$22	22,814
RURAL WASTE TOTAL			\$22,814

In determining the charge for rural waste services, reference has been made to the cost factors for the services in Table 2.

RECYCLING SERVICES

Recycling Services provided are funded by the Domestic Waste Management Service Charges



CAFE COFFEE SHOP



05

FEES AND
CHARGES
2022/23



PRICING POLICY

The following details provide a statement of the types of fees proposed to be charged by Council and the amount of such fee. This is in accordance with Section 404(1) of the Local Government Act 1993. Also, included in the list of fees and charges is a fee type. The fee types are described as follows:

FEE TYPE A

This is a fee charged under relevant legislation. Council is unable to vary the amount of these fees. (s610)

FEE TYPE B

Is a fee generally an indicative fee which is recommended by the Local Government and Shires Association of NSW and Department of Local Government. This is done to maintain as much as possible a comparative fee for all Councils. It relates particularly to the supply of property and zoning certificates. (s609)

FEE TYPE C

These fees are for hire of Council premises and facilities. They have generally been reviewed by Council officers to gain the current market value for lease properties on the commercial market.

FEE TYPE D

These are fees and charges generally for documents and minor services provided by the Council. In most cases, the amount fixed represents a minimal fee and is designed to basically cover the cost of materials and other fixed costs in providing the information.

FEE TYPE E

This fee sets out to try and recover full cost of goods and services provided.

Please Note: All prices are stated inclusive of GST where applicable

FEE SCHEDULE	2022-23 \$	Fee Type	GST (Y/N)
Air Force - quarterly fee	17,875.00	E	Y
Application for permission to occupy "temporary dwelling"	110.00	E	Y
Critical Stage Inspections/Re-inspection fee for incomplete building works	110.00	E	Y
<i>plus travel per hour if over 1/2 hour travel</i>	110.00		
Statistical information compiled from files - per hour (minimum \$40.00)	110.00	E	N
Swimming Pools			
Registration Fee where Council registers pool on behalf of owner	20.00	E	Y
First Inspection Fee	110.00	E	Y
Second Inspection Fee	110.00	E	Y
Section 22 Application for Exemption	80.00	E	Y
Fire			
Fire Safety Audits	110.00	E	Y
<i>minimum charge \$25, then hourly fee</i>			
Fire Safety Certificates - Processing Fee	60.00	E	Y
Food Shops			
Registration Fee	110.00	E	N
Inspection Fee	110.00	E	N
Re-Inspection Fee	110.00	E	N
Re-Inspection/Improvement Notice	330.00	E	N
Agenda papers - per annum - hard copy	0.00	D	Y
Columbarium			
Niche reservation/purchase	225.00	E	Y
Ashes interment in Niche	180.00	E	Y
Lawn & Denominational Section			
Ashes, interment in existing plot (plaque additional cost)	180.00	E	Y
Right of Burial/Purchase Plot	895.00	E	Y
Interment - Weekdays	895.00	E	Y
Interment - Saturdays and public holidays	1,350.00	E	Y
Interment - Weekdays - still born or deceased infant	670.00	E	Y
Interment - Saturdays and public holidays - still born or deceased infant	895.00	E	Y
Reopening of grave for second interment	895.00	E	Y
Reopening of grave for second interment - Saturdays and public holidays	1,350.00	E	Y
Purchase of new gravesite for interment of cremated remains	895.00	E	Y
Drainage Diagram	31.00	E	N
<i>NB: Local plumbers do not pay this fee</i>			
Planning certificate			
s10.7 (2) certificate	53.00	B	N

s10.7 (5) certificate	80.00	B	N
Rating certificate (s 603, Local Government Act 1993)	85.00	B	N
<i>NB: This fee is subject to change pending notification from Department Local Government</i>			
Community Transport			
Local Transport within Gilgandra Shire			
One Way Trip	8.00	D	N
Return Trip	8.00	D	N
Assisted Transport (shop, medical, etc)	12.00	D	N
People living within 5km range return	11.00	D	N
People living within 15km range return	16.00	D	N
People living within 25km range return	21.00	D	N
People living within 35km range return	35.00	D	N
People living beyond 45km range return	50.00	D	N
Group Transport - per person	3.00	D	N
Community Bus Dubbo - 1st & 3rd Thursday	20.00	D	N
Community Bus Tooraweenah 2nd & 4th Tues	15.00	D	N
Transport Disadvantage - Taxi Vouchers book of 10	n/a	D	N
Dubbo Medical Appointments	50.00	D	N
Transport Multiple Clients per Vehicle	35.00	D	N
Wheelchair Supported Clients - Load / Unload	10.00	D	N
No Show / Late Cancellation Fee	20.00	D	N
Home Care Package / NDIS Package & Residential			
Vehicle / Seat Availability - Local Service from \$11	POA	D	N
Vehicle / Seat Availability - Dubbo Service from \$85	POA	D	N
Vehicle Hire			
Community Transport Vehicle Hire (hourly)	POA	D	Y
Minimum 2 hour hire			
Day Hire (within the Shire only)	POA	D	Y
Day Hire (outside the Shire)	POA	D	Y
Non Profit Organisations from \$50	POA	D	Y
<i>Pick up and full fuel tank on return.</i>			
Social Support			
Supported Shopping	12.00	D	N
Restaurant/Lunches - clients pay full cost.	3.00	D	N
Social Home Visiting	5.00	D	N
Phone Check - Per Week Day	2.00	D	N
Phone Check - Weekend Per Day	5.00	D	N
Meals on Wheels			
Daily Meal Package:			
Soup	3.50	D	N
Hot Main Meal	8.50	D	N
Sweets	3.50	D	N
Juice	1.00	D	N
Fruit of the Day	2.50	D	N
Quiche only	5.00	D	N
Quiche & Salad	7.00	D	N
Salad & Meat	7.00	D	N
Fruit Salad	5.50	D	N

Sandwiches	5.50	D	N
Trifle	4.80	D	N
Frozen Meal Service	POA	D	N
Administration Fee			
Per delivery charge from outside services	7.50	D	N
Registration Fee for Dogs (Relevant Age = 6 months)			
Desexed by relevant age	66.00	A	N
Desexed by relevant age - eligible pensioner	27.00	A	N
Desexed - obtained from pound	0.00	A	N
Not desexed or desexed after relevant age	224.00	A	N
Not desexed - not recommended by Vet	66.00	A	N
Not desexed - kept by a recognised breeder	66.00	A	N
Assistance dogs	0.00		
Greyhounds, working dogs and other - refer to the Companion Animal Regulations	0.00		
Restricted & dangerous dogs annual permit	215.00	A	N
Additional late fee after 28 days of relevant age	84.00	A	N
Registration Fee for Cats (Relevant Age = 4 months)			
Desexed by relevant age	56.00	A	N
Desexed by relevant age - eligible pensioner	27.00	A	N
Desexed - obtained from pound	0.00	A	N
Not desexed - annual permit required	56.00	A	N
Not desexed - annual permit	81.00	A	N
Not desexed - not recommended by Vet	56.00	A	N
Not desexed - kept by a recognised breeder	56.00	A	N
Assistance cats	0.00		
Additional late fee after 28 days of relevant age	74.00	A	N
Certificate of Compliance in relation to a prescribed enclosure	150.00	A	N
Microchip fee in advance for impounded animals			
Per animal by Council staff	35.00	E	Y
Per animal on special microchipping days		E	Y
Impounding fees			
Release fee - first day or part thereof	35.00	E	N
Second & subsequent release	70.00	E	N
Sustenance per day or part thereof	15.00	E	N
Treating sick or injured animals		E	N
Surrender of companion animal for disposal	35.00	E	N
Surrender of companion animals at residence	0.00	E	N
Surrender of companion animal with litter under 6 months	70.00	E	N
Anti-barking collars (Citronella) - hire per week	20.00	E	Y
\$50 deposit payable - refundable			
Traps hire (per week)	25.00	E	Y
Destruction fee for animals (as defined by s67 of Companion Animals Act)	81.00	E	N
Gilgandra Art Gallery - hire fee	125.00	C	Y

Price includes an ingoing contribution plus a weekly fee of 25% of the basic pension.		A	Y
** Fees are subject to change twice yearly in March and September			
Price includes a weekly fee of 35% of the basic pension.		A	Y
All residents pay a weekly fee of 85% of the basic pension plus, depending on assets and income, a means tested care fee and an accomodation payment.		A	Y
For further details contact Hostel Management.			
Per Day Charge	51.21	A	Y
Price available on application.		A	N
	7.70	C	Y
Building Certificate (Division 6.7 EP&A Act)			
Residential - per dwelling unit	250.00	A	N
Other less than 200 m2	250.00	A	N
200 - 2000 m2	250.00	A	N
(plus \$ per each additional m2)	0.50	A	N
more than 2000 m2	1,165.00	A	N
(plus \$ per each additional m2)	0.08	A	N
Copy of Building Certificate (Clause 261 EPA Reg)	15.00	A	N
Certified copy of a document, map or plan - each (Clause 262 EPA Reg)	53.00	A	Y
Compliance certificate (Critical Point Inspections, ie. precommencement, internal drainage, footings/piers, slab/piers, frame, wet areas, external drainage, stormwater, occupation)	110.00	E	N
Certificate Section 9.3 EP&A Act (previous 121ZP(EPAA)	30.00	A	N
Certificate 735(a) (LGA)	30.00	A	N
Combined development applications and construction certificates - Class 10 buildings up to \$10,000	110.00		N
Construction certificate - buildings			
Less than \$5,000 minimum	110.00	A	Y

\$10,001 to \$100,000	\$80 for first \$5,000 plus 0.35% of the amount in excess of \$5,001		A	Y
\$100,001 to \$250,000	\$80 for first \$5,000 plus 0.35% of the amount in excess of \$5,001 plus 0.2% of the amount between \$100,000 and \$250,000		A	Y
More than \$250,000	\$80 for first \$5,000 plus 0.35% of the amount in excess of \$5,001 plus 0.2% of the amount between \$100,000 and \$250,000 plus 0.1% for the amount in excess of \$250,000		A	N
Certificate s68 Moveable dwelling		110.00	A	N
Amended Construction Certificate				
Minor amendment		40.00	A	Y
Major amendment		110.00	A	Y
Construction certificate - private certifier (lodgement and recording of private construction certificate)		36.00	A	N
Occupation Certificate Interim/Final		110.00	A	N
Where council staff does not hold the necessary certification for the assessment of a construction or complying development certificate and finds it necessary to obtain outside consulting services, then the applicant will be required to pay the additional costs associated therewith.		POA	E	Y
Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building certificate fee, development application fee, complying development certificate fee.		POA	E	Y
(for development involving the erection of a building other than a dwelling house, the carrying out of work or the demolition of a work or a building)				
Fee for dwelling house - construction cost under \$100,000		532.00	A	N
Up to \$5000		129.00	A	N
\$ 5000 - \$ 50,000		198.00	A	N
(a) base fees plus (b) an additional \$3 for each \$1,000 (or part of \$1,000) the estimate exceeds \$5,000			A	N
\$ 50,000 - \$ 250,000		412.00	A	N
(a) base fee plus (b) an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.			A	N

\$ 250,001 - \$ 500,000	1,356.00	A	N
(a) base fee plus (b) an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.		A	N
\$ 500,001 - \$ 1,000,000	2,041.00	A	N
(a) base fee plus (b) an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		A	N
\$ 1,000,001 - \$ 10,000,000	3,058.00	A	N
(a) base fee plus (b) an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		A	N
more than \$ 10,000,000	18,565.00	A	N
(a) base fee plus (b) an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		A	N
2.2 Development application for development for the purpose of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under 2.1, (a) 1 advertisement plus (b) for each additional advertisement \$93.00	333.00		
2.3 Development application for development involving the erection of a dwelling house with an estimated cost of \$100,000 or less.	532.00		
2.4 Development application involving subdivision involving subdivision, other than strata subdivision, involving the opening of a public road- (a) base fee, plus (b) for each additional lot created by subdivision \$65.00	777.00	A	N
2.5 Development application involving subdivision, other than strata subdivision, not involving the opening of a public road - (a) base fee, plus (b) for each additional lot created by subdivision \$53.00	386.00	A	N
2.6 Development application involving strata subdivision - (a) base fee, plus (b) for each additional lot created by subdivision \$65.00	386.00	A	N
2.7 Development application for development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a work or building	333.00	A	N
Subdivision certificate	110.00	A	N
		A	N
Part 7 fees for reviews and appeals			
7.1 Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a building, the carrying out of work or the demolition of a work or building	50% fee for original DA	A	N

7.2 Application for review under the Act, section 8.3 that relates to a development application involving the erection of a dwelling house with an estimated cost of \$100,000 or less	222.0000	A	N
7.3 Application for review under the Act, section 8.3 that relates to a development application, not referred to in item 7.1 and 7.2 for development with an estimate cost of :		A	N
Up to \$5000	64.00	A	N
\$ 5001 - \$ 250,000	100.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000 - \$1.50		A	N
\$ 250,001 - \$ 500,000	585.00	A	N
(a) base fee plus plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000 - \$0.85		A	N
\$ 500,001 - \$ 1 million	833.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5000,000- \$0.50		A	N
\$ 1,000,001- \$ 10 million	1,154.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million- \$0.40		A	N
More than \$10,000,000	5,540.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million - \$0.27		A	N
7.4 Application for review of decision to reject and not determine a development application under the Act, section 8.2 (1)© if the estimated cost of development is _		A	N
(a) less than \$100,000	64.00		
(b) \$100,000 - \$1 million	175.00		
(c) more than \$1 million	292.00		
Integrated Development			
As per agency nominated fee		A	N
Modification of a consent for local development or State significant development			
4.1 Application under s4.55 (1) EP&A Act	83.00	A	N
4.2 Modification application - (a) under the Act, section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	(a)\$754 (b) 50%fee for original application	A	N
4.3 Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority opinion, involve minimal environmental impact, if the fee for the original development application was - (a) less than 1 fee unit, or (b) 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of work or the demolition of a work or building	50% fee for original application	A	N

4.4 Modification under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if - (a) the fee for the original development application was 1 fee unit or more, and (b) the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	222.00	A	N
4.5 Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated cost of development of -		A	N
Up to \$5000	64.00	A	N
\$ 5001 - \$ 250,000	99.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000 - \$1.50		A	N
\$ 250,001 - \$ 500,000	585.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000- \$0.85		A	N
\$ 500,001 - \$ 1 million	833.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000- \$0.50		A	N
\$ 1,000,001- \$ 10 million	1,154.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million- \$0.40		A	N
More than \$10,000,000	5,540.00	A	N
(a) base fee plus (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million - \$0.27		A	N
4.6 Additional fee for modification application if notice is required to be given under the Act, section 4.55(2) or 4.56 (1)	778.00	A	N
4.7 Additional fee for modification application that is accompanied by statement of qualified designer	889.00	A	N
4.8 Additional fee for modification application that is referred to design review panel for advice	3,808.00	A	N
4.9 Submitting modification application under the Act , section 4.55 (1A) or (2) on the NSW planning portal	40.00	A	N
Part 9 Other Fees			
Miscellaneous applications - s68 LG Act (eg amusement devices)	110.00	A	N
Complying Development Certificate Registration fee where Council is not approval authority	36.00	A	N
Applications requiring referral to an Independent Accredited Certifier - Certifier's actual fee plus 3%		A	N

9.1 Consideration of request for the Minister or Planning Secretary to refer matter to the Independent Planning Commission or a Sydney district planning panel under this regulation, section 262(1)	5,746.00	A	N
9.2 Referral of matter by the Minister or Planning Secretary to the Independent Planning Commission or a Sydney district or regional planning panel under this Regulation section 262(1)	17,238.00	A	N
9.3 Submitting complying development certificate on the the NSW planning portal	36.00	A	N
9.4 Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate, building information certificate or complying development certificate on the NSW planning portal	40.00	A	N
9.5 Payment of monetary contribution or levy under Act, Division 7.1 on the NSW planning portal	5.00	A	N
9.6 Submitting planning agreement on the NSW planning portal	5.00	A	N
9.7 Application for planning certificate under the Act, section 10.7(1)	62.00	A	N
9.8 Additional fee if planning certificate includes advice under the Act, section 10.7(5)	94.00	A	N
9.9 Provision of certified copy of a document, map or plan under the Act	62.00	A	N
9.10 Public hearing by Independent Planning Commission under the Act, section 2.9 (1)(d) - (a) base fee, plus (b) additional fee for estimated costs of hearing \$66,192.50	66,193.00	A	N
s7.12 Developer Contributions			
Residential Development	Nil		
Commercial Development - \$500,000 or less	Nil		
Commercial Development - greater than \$500,000	0.50%	B	N
Planning Proposal (LEP)	POA	B	N
Returned Cheques	25.00	D	Y
These fees are for restoration of Councils footpaths after work being conducted by organisations or persons other than Council employees.			
Concrete per m2 - up to 5m2	271.00	E	Y
- 6m2 and over	250.00	E	Y
- Minimum fee	1,353.00	E	Y
Pavers per m2 - By Quote		E	Y
Residential Driveways - up to 5m2	271.00	E	Y
- 6m2 and over	250.00	E	Y
- Minimum fee	1,353.00	E	Y
Industrial Driveways - up to 5m2	303.00	E	Y
- 6m2 and over	282.00	E	Y
- Minimum fee	1,512.00	E	Y

Black & White Photocopying						
White Paper	A4	per page	0.35	D	Y	
		Doublesided	0.50	D	Y	
	A3	per page	0.55	D	Y	
		Doublesided	0.85	D	Y	
Coloured Paper; additional 5c per page						
Paper Supplied; reduction of 2c per page						
Colour Photocopying						
White Paper	A4	per page	1.20	D	Y	
		Doublesided	1.80	D	Y	
	A3	per page	1.60	D	Y	
		Doublesided	2.50	D	Y	
Funeral Service Sheets - colour one side, b&w remainder				1.50	D	Y
Faxing/Emailing - Sending						
First Page			3.30	D	Y	
Additional Pages (per page)			1.20	D	Y	
Faxing/Emailing - Receiving						
Per page			0.35	D	Y	
Laminating						
Per A4 pouch			3.30	D	Y	
Per A3 pouch			4.60	D	Y	
Business Card			1.50	D	Y	
Room Hire						
Full Day			55.00	C	Y	
Half Day			33.00	C	Y	
Standard application - each				30.00	A	N
Non-standard application - per hour				30.00	A	N
Gravel Sales ex Pit (per cubic metre)				7.26	E	N
1 visit				9.50	C	Y
6 months (unlimited gym and class visits)				280.00	C	Y
12 months (unlimited gym and class visits)				450.00	C	Y
3 months (emergency services workers)				140.00	C	Y
Block of 10 gym/class visits				85.00	C	Y
10 Week Pass (classes only)				145.00	C	Y
Keyless entry pass (refundable on return of working pass)				50.00	C	Y
Circuit Class						
Per Class (unless Gym member)			9.50	C	Y	
Active Ageing Exercise Class for Senior Citizens						
Per Class			3.00	C	Y	
Squash Court Hire						
Per Court - Per Half Hour			5.50	C	Y	

Booking Fee (to secure deposit - comes off total hire charge)	30.00	C	Y
<i>Cleaning/Security Deposit - This deposit will be refunded where the hall and facilities are left in a clean and tidy state by no later than 10:am on the day following the function</i>			
Private function with alcohol available	880.00	C	N
Public function with alcohol available	550.00	C	N
Function with no alcohol	220.00	C	N
Bond for Red Carpet - refundable if carpet is returned in clean condition	55.00	C	N
Training Room - per day (includes use of kitchen)	110.00	C	Y
Training Room - Non profit - up to 3 hours	66.00	C	Y
Main Hall only - per day	192.50	C	Y
Main Hall only - per day (local non-profit /community organisation/event)	126.50	C	Y
Main Hall only - up to 3 hours (local non-profit/community organisation/event)	66.00	C	Y
Main Hall only - for funeral service	126.50	C	Y
Main Hall, Training Room & Kitchen - per day	258.50	C	Y
Main Hall, Training Room & Kitchen - for funeral service	258.50	C	Y
Main Hall, Training Room, Kitchen, Cool Room & Bar - per day	396.00	C	Y
Main Hall, Training Room, Kitchen, Cool Room & Bar - per day	198.00	C	Y
All facilities - per day (local non-profit/community organisation/event)			
Large Functions (additional set up days) per day	198.00	C	Y
Dance Practices (associated with function)	22.00	C	Y
Table Hire (each) only older rectangle tables	13.20	C	Y
Chair Hire (each)	2.75	C	Y
Hire of Red Carpet	77.00	C	Y
Metal Display Stands (each)	5.50	C	Y
Replacement of any broken or damaged item - actual cost of item		C	Y
Council Chambers			
Not for profit local organisations	0.00		
Night time hire: eg. wedding, party, etc	500.00	C	N
<i>A bond of \$500 will apply and is payable before function.</i>			
Set Up / Clean Up Fee - day before or after event	50.00	C	N
Chair Hire (per chair)	5.00	C	N
Tablecloth Hire (per tablecloth) - cleaned & ironed	5.00	C	N
Tablecloth Hire (per tablecloth) - uncleaned	10.00	C	N
Hall Cleaning Charge	100.00	C	N
Commercial business - full day (4+ hrs)	300.00	C	N
Non commercial, local - full day (4+ hrs)	200.00	C	N
Night meeting only	40.00	C	N
Commercial business - half day (up to 4hrs)	150.00	C	N
Non commercial, local - half day (up to 4hrs)	100.00	C	N
Tennis Court Hire - plus kitchen & toilets (per day)	60.00	C	N
Tennis Court Hire - plus toilets only (per day)	35.00	C	N
Barbeque Hire (each per day)	10.00	C	N
Wooden Bench Seat Hire (per seat) - free if used onsite	5.00	C	N

Large Function eg. wedding, party	150.00	C	N
Meeting or Single Day Event	100.00	C	N
Table Hire (each)	5.00	C	N
Chair Hire (each)	1.00	C	N
Conveyance of impounded article to pound/storage 28 days/disposal	450.00	E	N
Notice advising the owner of an impounded item	0.00	E	N
Advertising of article/vehicle prior to sale, where necessary and when the owner not known	50.00	E	N
Conveyance of impounded stock to pound or other approved site	150.00	E	N
plus actual cost for droving/transporting			
Notice advising the owner of impounded stock	0.00		
Advertising of stock prior to sale, where necessary and when the owner not known	0.00		
Release Fee - per head			
horses, cows, etc (first head)	60.00	E	N
horses, cows, etc (subsequent head)	20.00	E	N
sheep, goats, pigs (first head)	60.00	E	N
sheep, goats, pigs (subsequent head)	15.00	E	N
Sustenance and maintenance - per head/per day			
horses, asses, mules, cows, camels	25.00	E	N
sheep, goats, pigs	2.00	E	N
Caravan Parks (per site)	110.00	E	N
Combined inspection - Schools (ie places of public entertainment and food shop)	110.00	E	Y
Barber shops and hairdressers	110.00	E	N
Beauty salons	110.00	E	N
Boarding house, bed and breakfast establishment	110.00	E	N
Food shops (initial inspection)	110.00	E	N
plus travel per hour if over 1/2 hour travel	110.00	E	N
Food shop (each inspection after the 2nd visit)		E	N
Minor food shops	40.00	E	N
Mobile vending facilities	110.00	E	N
plus travel per hour if over 1/2 hour travel	110.00	E	N
Skin penetration	110.00	E	N
Water carters	110.00	E	N
Water sampling - private (exclusive of water analysis costs)	POA	E	Y
Regulation of Service Stations / Inspections	200.00	E	N
These fees are for restoration of Council's kerb and gutter after work being conducted by organisations or persons other than Council employees.			
Concrete lineal per m2 - up to 5m2	446.00	E	Y
- 6m2 and over	415.00	E	Y

- Minimum fee			2,228.00	E	Y
Residential Kerb and Gutter Layback					
Concrete lineal per m2			271.00	E	Y
- Minimum fee			1,353.00	E	Y
Industrial Kerb and Gutter Layback					
Concrete lineal per m2			303.00	E	Y
- Minimum fee			1,512.00	E	Y
Black & White Photocopying					
White Paper	A4	per page	0.40	D	Y
		bulk	0.30	D	Y
		double sided	0.50	D	Y
White Paper	A3	per page	0.50	D	Y
		double sided	0.70	D	Y
Scanning Images		per image	1.00	D	Y
Laminating	A4	per page	3.30	D	Y
Colour Printing from a PC	A4	per page	3.00	D	Y
Bulk Colour Printing	A4	per page	1.00	D	Y
Bulk Colour Printing	A3	per page	6.00	D	Y
Lost Membership Card			2.00	D	Y
Lost/Damaged books - replacement cost					
Processing fee for lost or damaged item			5.50	D	Y
Overdue DVD - per day			1.50	D	Y
Overdue - all other items - per day			0.10	D	Y
Internet - 1 hour limit (greater time free for research only)			0.00	D	Y
Faxing - Sending					Y
First Page			3.30	D	Y
Additional Pages (per page)			1.20	D	Y
Faxing - Receiving					
Per Page			0.40	D	Y
Library Bags - Cloth			4.00	D	Y
Sale Items (Deleted Stock)			0.50	D	Y
Natona Library - Inter Library Loans			16.50	D	Y
Inter Library Loans (charging libraries only)			6.00	D	Y
Postage			10.00	D	Y
Replacement Library Cards		each	2.00	D	Y
Visitor Membership (if not current other library member)			20.00	D	Y
Earphones			2.00	D	Y
Photograph for Publication			30.00	D	Y
Photographs			10.00	D	Y
Digital Photographs			10.00	D	Y
Photograph CD			2.00	D	Y
Sale of Rural Property Maps - copy fee only			9.00	D	Y

Day Access Options (DAO) - per day	7.50	A	N
Client Admin fee - per week	65.00	A	N
Travel charged to clients - per km	0.78	E	Y
** Other costs apply to clients to aid in the independent living style and these are dependant on client and the house they are living in.			
General plan printing from Plotter (soft copy required)	9.00	D	Y
Price on Application		C	Y
Sales register - per page	1.20	D	N
Copy of rate notice	0.00	D	N
Instalment notice	0.00	D	N
Water account	0.00	D	N
Sundry debtor invoice	0.00	D	N
Valuation search	0.00	D	N
Valuation listings	185.00	D	N
Inspection of Notices of Sale	7.00	D	N
Interest on overdue rates	0.08	A	N
<i>NB: This rate is subject to change pending notification from Department Local Government</i>			
Legal fees - as set out by Court House	at cost	E	N
Extract from Valuation Books (eg Crown Land Titles)	0.00	D	N
Valuation or Ownership Enquiry (written advice)	0.00	D	N
Title Search	25.00	D	N
DP Map	25.00	D	N
This fee is applicable when work is conducted within the road reserve by organisations or persons other than Council staff.			
Per inspection	160.00	E	N
This fee is applicable when work is conducted within the road reserve by organisations or persons other than Council staff.			
Per Application	58.00	E	N
This fee is for restoration of Councils road pavement after work being conducted by organisations or persons other than Council staff.			
Gilgandra - gravel pavement, bitumen seal - per m2	245.00	E	N
Minimum Fee	1,353.00	E	Y
Outside Town Limits - gravel pavement, bitumen seal	by quote	E	Y

Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway.		E	N
Erect an advertising structure over a public road, or exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road our outside a shop windor or doorway abutting the road, or hang an article beneath an awning over the road.		E	N
Extend a balcony, awning, sunblind, canopy, sun louvre or similar structure or an essential service pipe beyond a road alignment		E	N
Connection fee - Gilgandra	366.00	E	N
Installation of a New Sewer Junction			
less than 3 m deep	2,981.00	E	Y
3 m - 4 m deep	3,326.00	E	Y
greater than 4 m deep	4,244.00	E	Y
Application for Approval to Discharge Trade Waste			
Concurrence Classification A	287.00	E	N
Concurrence Classification B	287.00	E	N
Concurrence Classification C	393.00	E	N
Concurrence Classification S	393.00	E	N
Annual Trade Waste Fee			
Category 1 Discharger per year	90.00	E	N
Category 2 & 2S Discharger per year	179.00	E	N
Category 3 Discharger per year	600.00	E	N
Reinspection Fee			
Per Reinspection	83.00	E	N
Trade Waste Usage Charge (per kl)			
	0.00	E	N
	1.75	E	N
	1.75	E	N
	16.00	E	N
Food Waste Disposal Charge			
Food Waste Disposal Charge - per bed	29.00	E	N
Excess Mass Charges per kilogram			
Charges apply for large / industrial dischargeres (charging Category 3) for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kg.			
Aluminium	0.75	E	N
Ammonia (asN)	2.25	E	N
Arsenic	75.45	E	N
Barium	37.75	E	N

Biochemical Oxygen Demand (BOD)	0.75	E	N
Boron	0.75	E	N
Bromine	15.00	E	N
Cadmium	349.00	E	N
Chloride	37.75	E	N
Chlorinated Hydrocarbons	1,509.00	E	N
Chlorinated Phenolics	1.55	E	N
Chlorine	25.00	E	N
Chromium	15.25	E	N
Cobalt	15.25	E	N
Copper	75.45	E	N
Cyanide	3.75	E	N
Fluoride	1.55	E	N
Formaldehyde	1.35	E	N
Herbicides / Defoliant	755.00	E	N
Iron	1.55	E	N
Lead	37.75	E	N
Lithium	7.55	E	N
Manganese	7.55	E	N
Mercaptans	75.50	E	N
Mercury	2,515.00	E	N
Methylene Blue Active Substances (MBAS)	0.75	E	N
Molybdenum	0.75	E	N
Nickel	25.00	E	N
Nitrogen (as TKN - Total Kjeldahl Nitrogen)	0.20	E	N
Organoarsenic Compounds	755.00	E	N
Pesticides General (excludes organochlorines and organophosphates)	755.00	E	N
Petroleum Hydrocarbons (non-flammable)	2.50	E	N
Phenolic Compounds (non-chlorinated)	7.55	E	N
Phosphorous (Total P)	1.55	E	N
Polynuclear Aromatic Hydrocarbons (PAHs)	15.35	E	N
Selenium	53.00	E	N
Silver	1.40	E	N
Sulphate (SO ₄)	0.15	E	N
Sulphide	1.55	E	N
Supphite	1.65	E	N
Suspended Solids (SS)	1.00	E	N
Thiosulphate	0.25	E	N
Tin	7.55	E	N
Total Dissolved Solids (TDS)	0.06	E	N
Uranium	7.55	E	N
Zinc	15.35	E	N
Non Compliance Charges			
Non compliance pH charge			
Value of coefficient K in equation of TW Policy	0.40	E	N
Non Compliance Excess Mass Charges - per kg			
Applied when discharge qualities fail to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg (calculated using formula).			
Tankered Waste Charges (Charging Category 2S)			
Chemical Toilet per kg	17.00	E	N
Septic Tank and Pan Waste per kg	2.25	E	N

Effluent Septage per kg	22.35	E	N
Per premises, to property line	361.00	E	Y
Application to install plus cost of installation	106.00	E	N
Inspection/re-inspection of primary system	106.00	E	N
Inspection/re-inspection of each additional system	106.00	E	N
Cricket Club	4,610.00	C	Y
Touch Football	610.00	C	Y
Rugby Union	1,985.00	C	Y
Rugby League	2,980.00	C	Y
Casual Hirers - per day <i>must have \$10 million public liability</i>	115.00	C	Y
Saturday/Sunday <i>Determined by Council on recommendation of Sports Council</i>			
Junior and School Sports	0.00	C	Y
Travelling Shows			
Bond	845.00	C	N
Small Circus	240.00	C	N
Large Circus <i>must have \$10 million public liability</i>	460.00	C	N
Lighting			
McGrane Oval			
Regular Hirers - per hour	33.00	C	Y
Casual Hirers - per hour	41.00	C	Y
Junior League & Hockey Ovals			
Regular Hirers - per oval per hour	7.00	C	Y
Casual Hirers - per oval per hour	10.00	C	Y
Casual Hirers - two ovals per hour	16.00	C	Y
Portable Grandstands			
Adjoining Councils - per grandstand	275.00	C	Y
Private Individuals subject to approval by Sports Council and evidence of adequate insurance - per grandstand	345.00	C	Y
Busking			
Application fee	Nil	C	N
Footpath Dining			
Application fee	110.00	C	Y
Annual rental fee per setting per year	Nil	C	Y
Security deposit (once only fee)	0.00	C	N
Merchandise and Signage Display			
Application fee	110.00	C	N
Annual rental fee	Nil	C	N
Street Vending Stalls			
Application fee	110.00	C	N
Annual rental fee	Nil	C	N
Street Vending Vehicles			
Subject to a Local Activity Approval	110.00	C	N
Ticket Selling and Public Collections			

Application fee	Nil	C	N
Pool Posters	25.00	E	Y
Single Entry	3.00	E	Y
Single Entry as part of school program	1.00	E	Y
Season ticket - Single	110.00	E	Y
Season ticket - Family (as per medicare card)	210.00	E	Y
Half Season ticket - Single	68.00	E	Y
Half Season ticket - Family (as per medicare card)	110.00	E	Y
Electronic copy	0.00	E	Y
Hard copy - set on a case by case basis dependant on volume of paperwork	POA	E	Y
Inspection for removal	160.00	E	Y
Green Waste (Lawn clippings, tree prunings, straw)			
Clean	0.00	E	Y
Contaminated - per cubic metre	50.00	E	Y
Fill (eg soil, clay, loam)			
Clean	0.00	E	Y
Contaminated (concrete, bricks, steel etc) - per cubic metre	50.00	E	Y
Residential Waste & Non Hazardous Commercial/Industrial Waste			
Sorted recyclables	0.00		
240L bin or equivalent (shire residents only)	0.00		
240L bin or equivalent (non shire residents)	15.00	E	Y
Unsorted ute or box trailer - no cage	15.00	E	Y
Unsorted for quantities greater than a box trailer - per cubic metre	40.00	E	Y
Car bodies	0.00	E	Y
Mattresses (any size)	25.00	E	Y
Commercial / Industrial Solid Non Hazardous Waste			
Sorted recyclables	0.00	E	Y
Unsorted ute or box trailer - per cubic metre (landfill)	20.00	E	Y
Unsorted for quantities greater than a box trailer - per cubic metre	40.00	E	Y
Car bodies	0.00	E	Y
Unclean Silo Bags	150.00	E	Y
Clean Silo Bags (suitable for recycling)	0.00	E	Y
Metal			
scrap metal	0.00		
white goods 200L steel	0.00		
drums (clean)	0.00		
Fencing Wire			

clean	0.00		
Contaminated - per cubic metre	40.00	E	Y
E - Waste			
TVs, computer monitors, printers, etc	0.00		
Chemical Drums			
Plastic and steel drums through Drum Muster	0.00		
Plastic and steel drums to landfill (per drum)	5.00	E	Y
Demolition & Building Material Waste			
Sorted	0.00		
Bulk demolition unsorted - per cubic metre	50.00	E	Y
Concrete (brick size) - per cubic metre	20.00		
Concrete (larger than brick size) - per cubic metre	40.00	E	Y
Concrete (larger than brick size) - per tonne	30.00	E	Y
Concrete (larger than brick size) - per trailer (8ft x 5ft) or Ute load (Commercial Operators Only)	25.00	E	Y
Hazardous Waste			
Bonded Asbestos less than cubic metre (conditions apply)	100.00	E	Y
Bonded Asbestos bulk per cubic metre (conditions apply)	250.00	E	Y
NOTE: no other hazardous waste accepted			
Disposal of dead animals			
Horse, cow, bull or bullock - each	100.00	E	Y
Calf or foal - each	50.00	E	Y
Sheep, goat, pig or kangaroo - each	20.00	E	Y
Dog or cat - each	10.00	E	Y
Offal - minimum fee	10.00	E	Y
Offal - per cubic metre	20.00	E	Y
Water Tanks			
Clean - Iron	0.00		
Clean - plastic and fibre glass	40.00	E	Y
Lined with concrete or other material	40.00	E	Y
Tyres - per tyre			
Bike Tyres	2.00	E	Y
Car Tyres	6.00	E	Y
Car Tyres with Rim	12.00	E	Y
4WD Tyres	10.00	E	Y
4WD Tyres with Rim	14.00	E	Y
Truck Tyres	20.00	E	Y
Truck Tyres with Rim	35.00	E	Y
Super Singles	35.00	E	Y
Tractor Tyres (front)	60.00	E	Y
Tractor Tyres (rear)	80.00	E	Y
Tractor Tyres with Rim	120.00	E	Y
Mining Tyres are not accepted			
Shredded Tyres per tonne	375.00	E	Y
Other Waste			
Motor Oil & cooking oil	0.00	E	Y
Batteries	0.00	E	Y
Solar Panels (residential)	35.00	E	Y
Solar Panels (commercial)	POA	E	Y
Replacement Yellow Recycling Bin			
	90.00	E	Y

Gilgandra			
Connections	20mm including meter (standard)	701.00	E Y
	25 mm including meter	728.00	E Y
	32mm including meter	1,019.00	E Y
	40mm including meter	1,358.00	E Y
	50mm including meter	3,045.00	E Y
Tooraweenah			
Connections	20mm including meter	842.00	E Y
Water meter reading fee (Gilgandra)			
		35.00	E Y
Water meter reading fee (Tooraweenah)			
		106.00	E Y
Water meter re-reading fee (Gilgandra)			
		48.00	E Y
Water meter re-reading fee (Tooraweenah)			
		142.00	E Y
<i>Above fees are on request of the customer, must be paid in advance and are refunded if Councils error.</i>			
Disconnection of Meter - Gilgandra			
		372.00	E Y
Disconnection of Meter - Tooraweenah			
		512.00	E Y
Replacement of Meter Damaged by Property Owner			
	- Gilgandra	165.00	E Y
	- Tooraweenah	306.00	E Y
Drinking Water from Bulk Filling Station			
	Purchase of an access key & button. These devices are unique to each user, the person recorded as being issued with the device is responsible for the water usage fees.	43.00	E Y
	Water Usage Fee per kilolitre.	2.60	E N
<i>Note: the above fees will be administered by either accounts or prepaid arrangements.</i>			
Fire Flow Test - Gilgandra			
		223.00	E Y
Per Day plus fuel			
		132.00	C Y



GILGANDRA
SHIRE COUNCIL

Live > Enjoy > Grow



GILGANDRA
REGION

15 Warren Road,
GILGANDRA, NSW 2357
P: (02) 6817 8800
www.gilgandra.nsw.gov.au