

# major projects & programs.

## Live

### > AGED CARE WORKERS ACCOMMODATION

\$4,920,000 2025/2026

### > WARREN ROAD MEDICAL PRECINCT CONSTRUCTION

\$1,430,000 2025/2026

### > WASTE FACILITY CELL WORKS

\$257,000 2025/2026

### > RURAL ROADS CAPITAL RENEWALS

\$4,050,000 2025/2026

### > SMART WATER METER IMPLEMENTATION

\$475,000 2025/2026

### > TOORAWEEAH MAINS REPLACEMENT

\$100,000 2025/2026

### > WATER FLUORIDATION

\$130,000 2025/2026

### > UPGRADE OF SEWER MAINS

\$340,000 2025/2026

### > CONSTRUCT NEW SEWER TREATMENT PLANT

\$10,000,000 2025/2026

### > COOEE LODGE ROOM RENOVATIONS

\$350,000 2025/2026

### > JACK TOWNEY HOSTEL HIGH CARE UNITS

\$330,000 2025/2026

## Enjoy

### > WINDMILL WALK STAGE 2 DESIGN

\$76,000 2025/2026

### > GOIN' TO GIL AND UNDER THE GUMS EVENT

\$219,000 2025/2026

### > IMPLEMENT GREEN SPACE STRATEGY

\$20,000 2025/2026

### > IMPLEMENT YOUTH STRATEGY

2025/2026

### > REVIEW ACTIVE TRANSPORT STRATEGY

\$583,000 2025/2026

### > IMPLEMENT VILLAGE MANAGEMENT PLANS FOR TOORAWEEAH & ARMATREE

2025/2026

### > IT'S GREAT COMMUNITY EVENTS PROGRAM

\$50,000 2025/2026

## Grow

### > DEVELOP INDUSTRIAL SUBDIVISIONS

\$4,540,000 2025/2026

### > IMPLEMENT CASTLEREAGH COUNTRY DROUGHT PLAN

\$250,000 2025/2026

### > DEVELOP NEXT STAGE OF CBD MASTER PLAN & STRATEGY + CID PILOT PROGRAM

\$415,000 2025/2026

### > REVIEW COUNCILS LAND USE STRATEGIES & PLANS

\$247,000 2025/2026

### > FACILITATE THE IMPLEMENTATION OF GILGANDRA REGION HEALTH VISION

2025/2026

### > REVIEW TOURISM & ECONOMIC DEVELOPMENT PLANS & STRATEGIES

2025/2026

### > DEVELOP RIPARIAN RIVER HEALTH STRATEGY FOR CASTLEREAGH RIVER WITHIN THE GILGANDRA CULTURAL PRECINCT

2025/2026

## Lead

### > REVIEW WORKFORCE MANAGEMENT STRATEGY

2025/2026

### > IMPLEMENT CUSTOMER SERVICE STRATEGY

2025/2026

### > REVIEW THE DISABILITY INCLUSION ACTION PLAN

2025/2026

### > IMPLEMENT GSC TRANSFORMATIONAL CHANGE ROADMAP PRIORITY ACTIONS 2024 - 2027

\$1,680,000 2025/2026