

COMMUNITY SESSIONS

Community Strategic Plan...

March 2022

COMMUNITY SESSION

What's planned...

- The role of Council & Councillors
- Submit your questions
- Our Vision & the Community Strategic Plan
- We're listening: Results of the 2021 Survey
- End of Term Report from 2016 – 2021
- What's next for Gilgandra Region + major projects
- Have Your Say + questions & answer



COMMUNITY SESSION

What's your questions...

- Submit your questions
- All FAQs to be developed and presented after community sessions
- Available on Council's website, email, by request and promoted on social and print media



GILGANDRA SHIRE COUNCIL

This is Gilgandra...



- Council assets \$350m
- ~1200kms road network
- Staff 200 full-time equivalent
- Budget \$48m

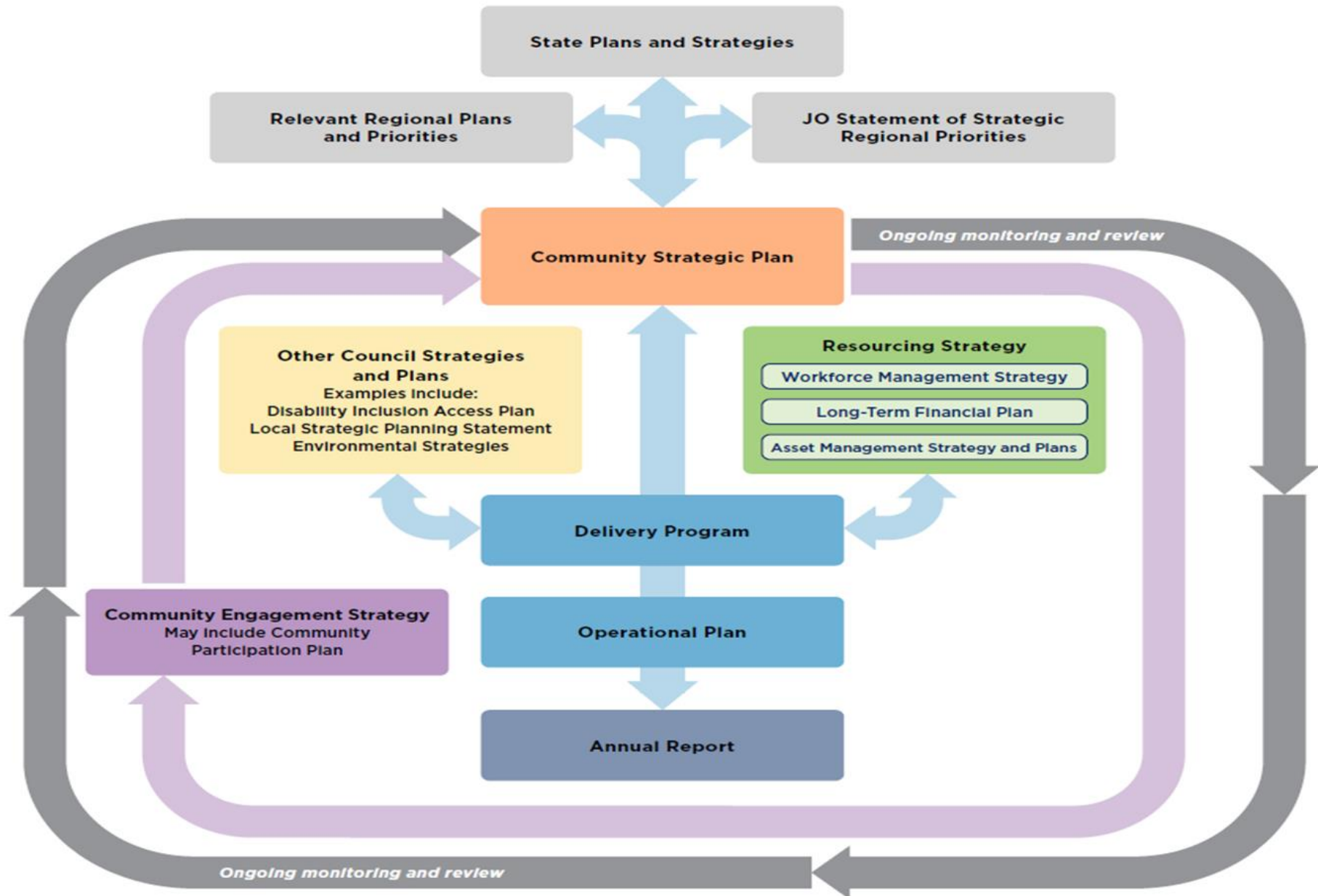


"Gilgandra Shire is a strong and sustainable rural centre with a caring community that is building a future together"

Live > Enjoy > Grow

Community Strategic
Plan...

INTEGRATED PLANNING AND REPORTING



COMMUNITY STRATEGIC PLAN

Eight planks...

- Sense of Place
- Community Engagement
- Land Use Planning and Sustainable Environment
- Strategic Leadership
- Economic Development
- Asset Management and Service Delivery
- Legislation and By-Laws
- Representation and Collaboration



GENERAL

\$31.6m

WATER

\$1.4m

SEWER

\$2.3m

AGED CARE

\$6.1m

DISABILITY SERVICES

\$6.4m

2021/22 BUDGETS

Five "buckets" ...

COUNCIL *highlights* IN REVIEW

COUNCIL TERM 2016 - 2021



\$41.022M

Total capital works projects completed during term.



\$12.8M

Towards roads maintenance.



\$3.3M

Gravel resheeting, road resealing and renewals.



6

New bridges.
• 4 timber bridges \$5M
• 2 major culverts \$912,720



\$293,734

Total contributions and donations to community events/activities for the five years.



1,500

People attended Winter Wonderland Event in 2019/2020.



1,000

People attended Under the Gums Event in 2020/2021.



GILGANDRA SHIRE COUNCIL

Live > Enjoy > Grow

Grow Gilgandra



\$1.96M

injected into Gilgandra economy through 26,500 Shop Local entries 2019 - 2021.

20 BIG Ideas

Business Improvement Grant applications received by local businesses.

- \$101,887 allocated to projects by Council
- \$170,572 additional business contribution

53

regional artists, makers and businesses offering a centralised shopping experience in the GIL Collective.



Local Heritage Fund

44

Heritage buildings having restoration work completed.

\$208,212

spent on projects, with Council's contributions of \$71,969.



\$29,652,139

Total DA applications approved over 5 years.



25,000

Breakfasts served to students at the Breakfast Club – an average of 25 per day.



76,342

Visitors to the Library (despite COVID closures).



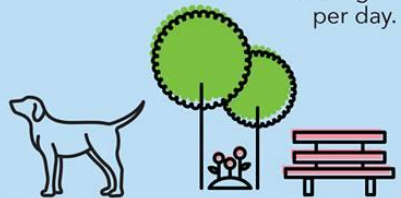
6,452

Average number of meals delivered through Meals on Wheels each year.



8

Rooms renovated and both kitchens upgraded at Cooee Lodge Hostel.



71%

of impounded dogs were released or rescued.

678 dogs were impounded.

35 dog attacks were reported.



1251

Tonnes of recycling materials sorted by 22 Carlginda Enterprises' employees.



\$22,512,277

Value of successful grant applications.

16/17 = \$1,404,448
17/18 = \$3,308,865
18/19 = \$8,551,779
19/20 = \$3,666,417
20/21 = \$5,580,768



2,900m

Stormwater drains cleaned 2019 - 2021.



\$26,357M

Accumulated surplus financial result over 5 year term of Council.



246

Total employees as at 30/06/2021 (196 full time equivalent).



\$29.391M

Total Cash and Investments as at 30/06/2021 (increased by \$11.308M from 01/07/2016).



5

New purpose-built disability accommodating units.
• Catering for up to 13 clients.
• \$3M funded by Orana Living.

How we're doing —
here's what you said...

Who responded?

314 total respondents. **39%** are from in the **Gilgandra Area**, while Armatree, Ballandoran, Biddon, Breelong, Collie, Curban, Tooraweenah and Warrumbungle areas were all represented.

82% would be likely or very likely to recommend Gilgandra Shire as a place to **live**.

81% would be likely or very likely to recommend Gilgandra Shire as a place to **visit**.

54% would be likely or very likely to recommend Gilgandra Shire as a place to **start/grow a business**.

Rural Roads were the main reason for contacting Council. **26%** felt Council dealt with their concern **Poorly**.

- Majority of respondents want to hear Council **news** through the **Gil Weekly**, followed by social media and website.
- Local Medical Centre/Dentists, Rural Roads and Bridges, Town Water Supply, Sewerage Service, Public Toilets, Aged Care Facilities, Disability Services and Waste Collection and Service were considered the **most important** facilities.
- What Council does **Well**: Public toilets, Playgrounds and sports ground, Disability services, Parks & gardens, Library, Waste collection, Town water, Sewerage, Medical Centres, Community Events.
- What Council does **Poor**: rural roads and bridges, Development applications.
- 64% scored Council's **Overall Performance** 5 and above.



Top focusses for The future ...

Tourism Listen community services Library maintenance New Make sports
better maintenance rural roads development Upgrades
footpaths repairs roads gardens Rural roads
Encourage community Parks gardens businesses Keep
support particularly town improved new business main street pool
streets
new businesses town Main Street along Improve Fix support good
encouraging new business streets Tourism roads Maintain
town Upgrade Rural roads attract footpaths
community services Repairs Business working park Shade Walk
Water support business Community community events development care upgrade
Keep Business rural Make new business public support

roads Tourism Rural roads local town streets
shops Pool areas Attract Improve Encourage maintain heritage centre Park
events
gardens Beautification main street pool vacant good streets stop Keep
Gilgandra events buildings Festivals business staff
main street promotion roads local park community
Rural roads Maintenance need land Improve new town
Update tourism areas
aged community events Gardens Parks Gardens shop walk council Support
Parkes encourage roads centre local care
Rural roads staff community doctors good open
Make new business businesses main street taking streets



Planning +
Inter-generational Projects...

GILGANDRA A ROAD MAP TO SUCCESS

2021

The Gilgandra Activation Blueprint has brought about some exciting initiatives to activate and re-energise Gilgandra

Developed following a time of uncertainty connected with a major retailing space becoming vacant in 2019, years of drought and economic impact, GSC saw the opportunity to become a leader and inspire change within the main street.

The Winter Wonderland event saw over 1000 people flock to the main street of Gilgandra in the winter, sparking an idea for transformation. From reinvigorating laneways, to creating new social areas, coming together to enjoy a Night

Under the Gums, pursuing a vision to redesign the plaza space - change is happening.

Council has led the way down the activation path, with local businesses now becoming part of the journey, demonstrating their confidence and excitement for the years ahead to create a vibrant CBD and a broader Gilgandra Region for residents and visitors alike to **Live > Enjoy > Grow**

8 Point Action Plan

1 Strengthen the structure plan for the Township

2 Create a CBD Community Hub: The GIL

3 Connect the CBD tourist anchor & revitalised river corridor

4 Create Gateway entrances



5 Activate key CBD spaces

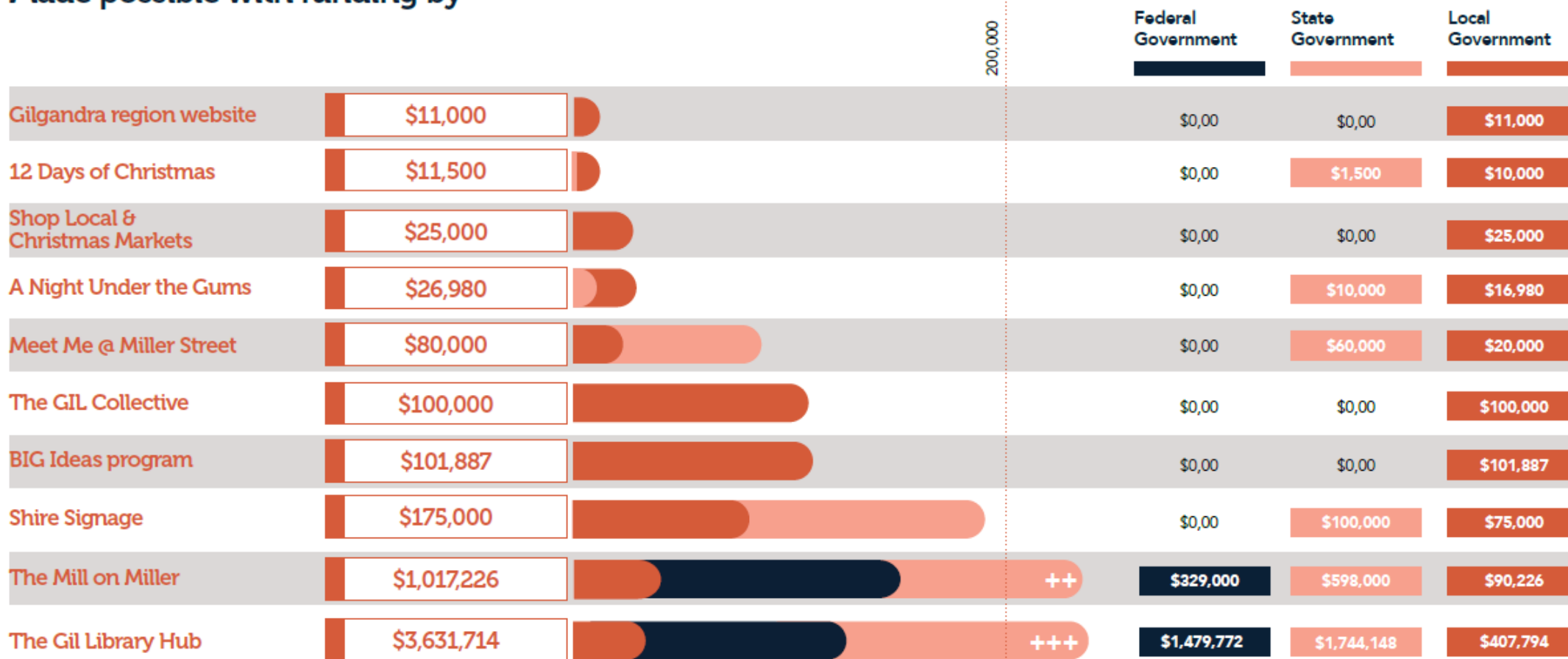
6 Support local businesses to thrive

www.gilgandra.nsw.gov.au

7 Build on local and community events

8 Strengthen industrial and agribusiness precincts

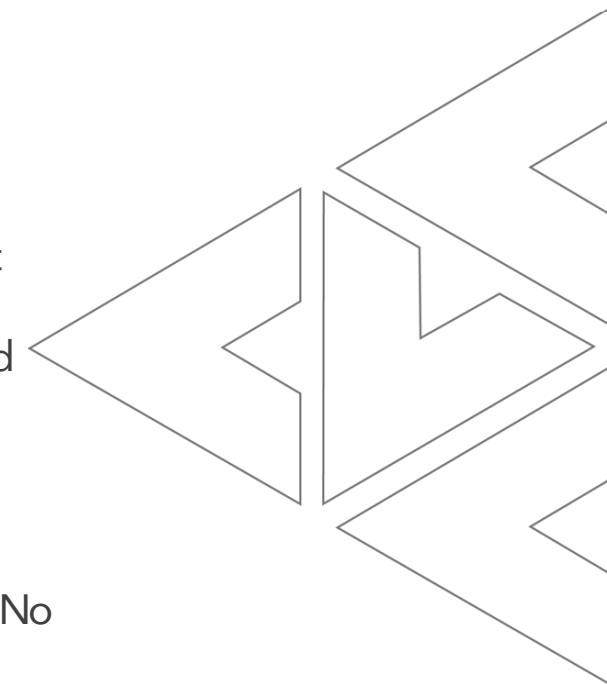
Made possible with funding by



Inland Rail...

GrainCorp Industrial Precinct

- \$3.9 Million Grant from NSW State Government
- \$700,000 from Council
- Additional \$800,000 provision for Biodiversity cost
- Project is delayed by 2 to 3 years as a result of financial implications of the NSW Biodiversity Offset Scheme
- Original estimate \$2.1 Million, now after 2 years and a reduction in project scope the cost is around \$550,000 plus \$100,000 in consultant cost. Funded from the grant
- Finalising purchase with GrainCorp for 15HA of land
- Creating of a 4 lot sub division to facilitate the sale
- Near finalised subdivision plan allows for a mix of 0.5ha to 1ha lots with the ability to amalgamate. No lots smaller than 5000m² have been planned
- Design and development application is currently being developed with the aim to have a sale finalised 30 June 2022



Castlereagh River Restoration

Transformation Project #4

CASTLEREAGH River Beautification

Gilgandra Shire Council has commenced planning an ambitious project to beautify and restore the Castlereagh River from Bridge Street through to the Gilgandra Cultural Precinct.

The project involves removing accumulated sand and sediment from within the river to create a picturesque semi-permanent water body which would enable water-based recreational activities and passive use for visitors and locals. The project is set to inject new life into Gilgandra by improving water security for the town, reducing flood risk and connecting the Golf Course and Racecourse to existing walking tracks, whilst activating riverside commercial opportunities within the CBD.

The project would also provide a valuable opportunity to capitalise on the Inland Rail project and the anticipated

Time	Resources	Collaboration
🕒🕒🕒	\$15 million	🤝🤝🤝

demand for sand resources for concrete construction, particularly for the Narramine to Narrabri section.

Preliminary investigations have been undertaken to determine quality and quantity of the sand available to be removed, the type of weir required, estimated costings, planning process involved and job creation prospects as a result of the project.

Council is in the early stages of understanding and commencing the approval process, which will involve detailed investigations, studies, licenses and permits necessary to progress and implement the project.

Extensive consultation with the many stakeholders involved and detailed community engagement will also form a critical part of this project.

Vision

To enhance the ecological health of the Castlereagh River through creation of a semi-permanent water body, supporting water security and economic development potential for Gilgandra Region whilst improving recreational amenity for local and visitors to enjoy.

Project elements

The project seeks to restore the formation of a semi-permanent waterbody in the Castlereagh River, which in turn will create a public recreational space, emergency water supply and improve the quality of the local environment. The key components of the project are:

- Waterway and foreshore restoration
- Reservoir/velocity control structure and fish passage
- Waterfront beautification
- Sand processing facility



Windsill Walk



Preliminary concept, indicative only

REGION

Version 2.0 | February 2022 61



Castlereagh River

60 Activation Blueprint & Place Plan 2.0

GILGANDRA

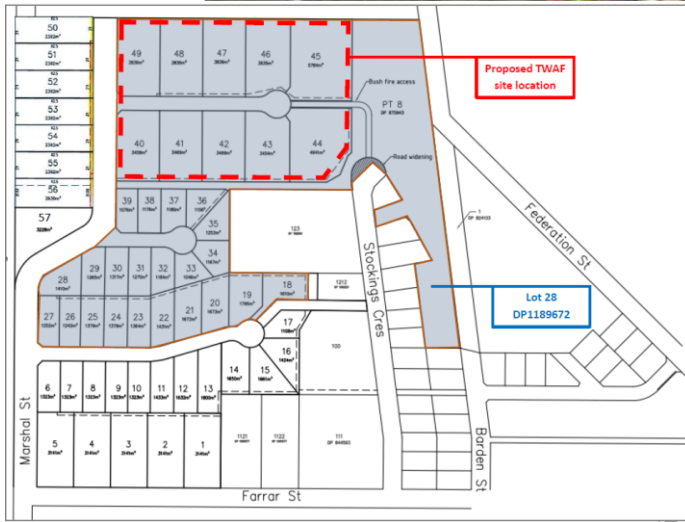
The river project will be discussed in the Activation presentation in more detail Or vice versa

Where it fits with inland rail is one of the most significant opportunities is precasting of concrete for all the structures.

- 16km Bridges
- 640 Culvert Banks

We have all the natural resources if we are able to extract the sand. The transport savings alone will make it hugely attractive to establish precasting in Gilgandra

Gilgandra Workforce Accommodation



PROJECT : Gilgandra Temporary Workforce Accommodation Facility
CLIENT : Prologence Pty Ltd
LOCATION: Marshall Street, Gilgandra, NSW, 2827



ANDRE MELVILLE BUILDING DESIGN
 & DRAFTING SERVICES
 P.O. BOX 8, LARRADORE, QLD 4814
 Ph: 0490 001 036
 E-MAIL: andm@ambd.com.au
www.ambd.com.au



Townsville - Brisbane - Goldcoast

No.	Description	Date	Drawn	Appr	PERSPPECTIVES
1	Site plan and site location plan	2023/05	ASD	AM	
2			AM	AM	
3			AM	AM	
4			AM	AM	
5			AM	AM	
6			AM	AM	
7			AM	AM	
8			AM	AM	
9			AM	AM	
10			AM	AM	
11			AM	AM	
12			AM	AM	
13			AM	AM	
14			AM	AM	
15			AM	AM	
16			AM	AM	
17			AM	AM	
18			AM	AM	
19			AM	AM	
20			AM	AM	
21			AM	AM	
22			AM	AM	
23			AM	AM	
24			AM	AM	
25			AM	AM	
26			AM	AM	
27			AM	AM	
28			AM	AM	
29			AM	AM	
30			AM	AM	
31			AM	AM	
32			AM	AM	
33			AM	AM	
34			AM	AM	
35			AM	AM	
36			AM	AM	
37			AM	AM	
38			AM	AM	
39			AM	AM	
40			AM	AM	
41			AM	AM	
42			AM	AM	
43			AM	AM	
44			AM	AM	
45			AM	AM	
46			AM	AM	
47			AM	AM	
48			AM	AM	
49			AM	AM	
50			AM	AM	
51			AM	AM	
52			AM	AM	
53			AM	AM	
54			AM	AM	
55			AM	AM	
56			AM	AM	
57			AM	AM	

21-123 - BR-20 - A

Gilgandra Workforce Accommodation

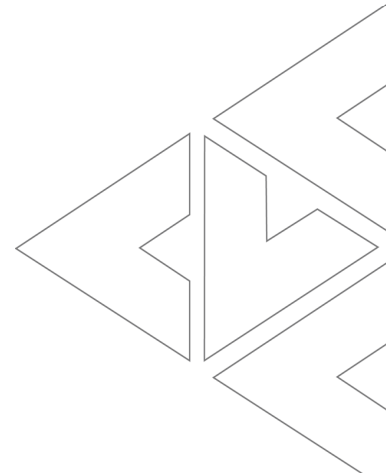
Scope

TWAF

- Gilgandra one of 3 or 4 camp sites for N2N
- Up to 500 person facility
- Operational for approximately 5 years
- Occupancy would vary during the construction
- Not all workers on the project would be in the TWAF with other accommodation utilise by some contractors.

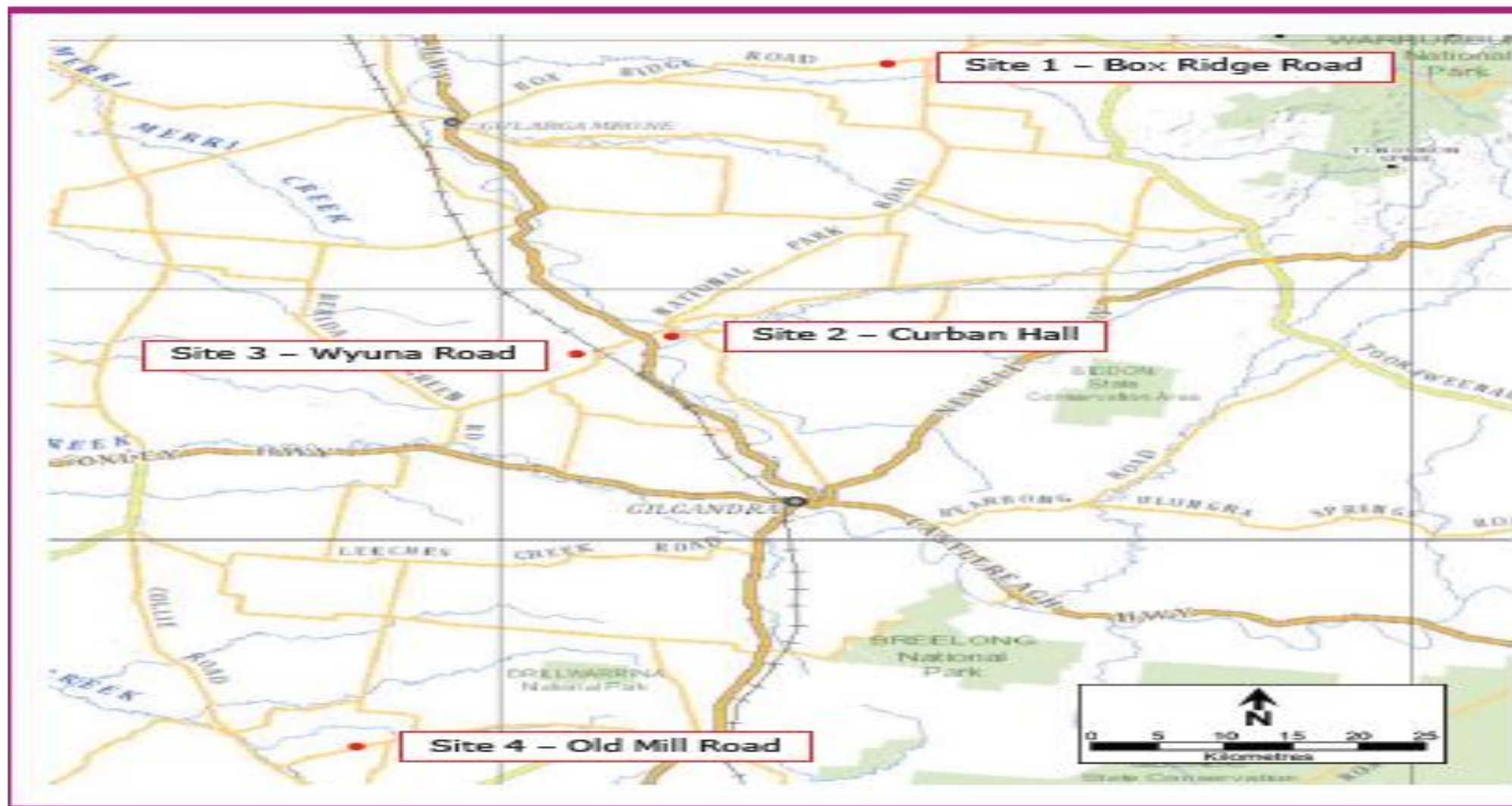
Staff Housing

- ARTC and contractors have given a verbal commitment that a range of permeant accommodation is required during to the duration of the project
- At this point it is estimated between 10 and 20 houses could be required
- Add to this there is already an accommodation shortage, the housing strategy identifies a shortage of worker housing



WATER BORE LEGACY PROJECT

COUNCIL CONTACT
Randall Medd -
Inland Rail Project Manager
P 02 6817 8800



The GIL Library Hub +
The Mill on Miller Plaza...

THE GIL LIBRARY HUB

Gilgandra is making
the Library a must-visit
Destination

The new Gil Library Hub will deliver on Council's core action to drive The Gilgandra Activation Blueprint. This commitment is about delivering community assets, enhancing and complementing existing services to further drive community and visitors to the CBD with a vibrant, attractive and socially connected space.

Gilgandra Shire Library commenced operations in 1923 as a part library, part community gathering space, and the building has adapted internally to changing community needs. However, the space that was once ample became increasingly cramped as the Library has attempted to provide the increasing service need in our community.

The Gil Library Hub project is made possible with the assistance of a range of funding contributors, including the Building Better Regions Fund (Rd 4), Gilgandra Shire Council, and NSW state government funding through Create NSW and State Library Fund. Construction is expected to commence at 30-32 Miller Street early 2022 with completion expected in mid 2022.



The Gil Library Hub will be a dynamic community living room, creating a strong, modern centerpiece in the heart of Gilgandra that attracts passers-by and celebrates our local identity.



Gilgandra Cultural
Precinct...

Gilgandra Cultural Precinct
Coo-ee Heritage Centre...



Three key themes, connecting the CBD and the hub to Gilgandra Region Tourism strategies.



Hunter Park Sports &
Recreation Precinct...

New Hunter Park Sports Recreational Precinct Concept

Time



MID 2025

Resources

\$ 12-15

million

Collaboration



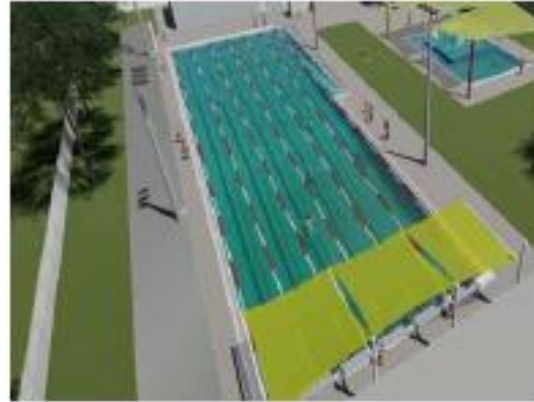
The Concept Plans for the New Hunter Park Sporting Precinct have now been finalised. The plans have been endorsed by the Gilgandra Shire Sports Council and include:

- 50m swimming pool, all abilities access, separate learn to swim and water splash pool
- Shaded viewing areas, generous grassed seating areas
- Amenities
- Multipurpose Club House
- Two full size multipurpose basketball courts and spectator area
- A modern indoor gymnasium and fitness spaces
- A youth centre including a "chill out" youth space
- Office and administration areas
- Provide a central access and egress point and shared kiosk and canteen area facilities
- Four new tennis courts
- Extensive On-site parking
- External lighting and CCTV

Vision

To create a Multipurpose Indoor Sports Centre which provides for a modern youth centre, gymnasium and outdoor public swimming pool which supports the growth and development of sports and recreation in Gilgandra.

No budget allocation has been made to the construction stage of the new Precinct at this time, however, these plans will be used in pursuit of funding opportunities from other levels of Government.



Infrastructure assets...

Water & Sewer Infrastructure...

Our current water infrastructure is aging and establishing water security for the township and surrounding villages is considered by Council to be essential for the longevity of the community.

Gilgandra has two projects currently under consideration:

- Construction and augmentation of reticulation system and Gilgandra Water Treatment Plant (Business Case); and
- Construction of a new Sewage Treatment Plant, pumping stations, sewer mains and associated works (Business Case).

Date	Units	Monitoring Frequency required	January	February
1	kL/day	Daily	490	618
2	kL/day	Daily	504	636
3	kL/day	Daily	729	600
4	kL/day	Daily	444	609
5	kL/day	Daily	572	710
6	kL/day	Daily	648	595
7	kL/day	Daily	604	0
8	kL/day	Daily	825	0
9	kL/day	Daily	738	620
10	kL/day	Daily	701	586
11	kL/day	Daily	718	552
12	kL/day	Daily	657	674
13	kL/day	Daily	632	605
14	kL/day	Daily	610	632
15	kL/day	Daily	573	614
16	kL/day	Daily	816	601
17	kL/day	Daily	729	616
18	kL/day	Daily	572	556
19	kL/day	Daily	669	688
20	kL/day	Daily	587	466
21	kL/day	Daily	569	
22	kL/day	Daily	625	
23	kL/day	Daily	608	
24	kL/day	Daily	645	
25	kL/day	Daily	620	
26	kL/day	Daily	550	
27	kL/day	Daily	653	
28	kL/day	Daily	661	
29	kL/day	Daily	567	
30	kL/day	Daily	597	
31	kL/day	Daily	649	
Min Value	kL/day		444	0
Max Value	kL/day		825	710
Mean	kL/day		631.03	548.90

Rural Roads...

	LRHP Category	Length (km)	Value (\$)
Unsealed	Regionally Significant Roads	72.86	\$7,927,925.00
	Primary Through Roads	175.22	\$18,071,803.00
	Secondary Through Roads	466.71	\$43,940,418.00
	Primary Non-Through Roads	122.1	\$9,574,050.00
	Secondary Non-Through Roads	126.82	\$8,968,325.00
	Large Residential Roads	10.04	\$840,750.00
	Rear Lanes	9.8	\$328,200.00
Sealed	Regionally Significant Roads	155.78	\$56,513,452.00
	Primary Through Roads	128.19	\$40,612,478.00
	Secondary Through Roads	27.88	\$9,276,729.00
	Primary Non-Through Roads	6.75	\$1,730,154.00
	Secondary Non-Through Roads	0.97	\$334,433.00
	Large Residential Roads	5.09	\$1,681,025.00
			1308.20

The above values are associated with road only (pavement, formation, seal). Does not include structures such as bridges, culverts causeways etc.) This total was \$237M.

- Road Hierarchy Plan
- Significant increase in maintenance and renewal budgets
- Significant increase in resheeting & resealing programs
- Spot Graveling
- Timber bridge replacement program progressing
- Flood Damage restoration works
NADRA

Over To you...

HAVE YOUR SAY

Aspiration, Ideas, Priorities, Questions...

- Public FAQs document, updated
- Have Your Say
- What's your BIG Ideas?

March

- Community consultation sessions
- Current plans are available on our website
- The latest End of Term Report 2016/2021 on website

April

- DRAFT plan to be developed
- We will keep you updated with FAQs and steps

May

- DRAFT Plans will go onto public display for community feedback – did we get it right?

June

- Council will adopt 2022/23 – 2031/32 Community Strategic Plan

Tourism campaign...



Real Country.

COONAMBLE
GILGANDRA
WARRUMBUNGLE

COONAMBLE
SHIRE COUNCIL



warrumbungle
SHIRE COUNCIL



GILGANDRA
SHIRE COUNCIL

Live > Enjoy > Grow



15 Warren Road, Gilgandra > PO Box 23, Gilgandra NSW 2827

P 02 6817 8800 > council@gilgandra.nsw.gov.au

gilgandra.nsw.gov.au